

IN THE SENATE

SENATE BILL NO. 1353

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF CORRECTION FOR FISCAL
2 YEAR 2016; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF CORREC-
3 TION FOR THE MANAGEMENT SERVICES PROGRAM FOR FISCAL YEAR 2016 TO PROVIDE
4 FOR ATTORNEY'S FEES; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT
5 OF CORRECTION FOR THE MANAGEMENT SERVICES PROGRAM FOR FISCAL YEAR 2016
6 TO PROVIDE FOR INFORMATION TECHNOLOGY COSTS; APPROPRIATING ADDITIONAL
7 MONEYS TO THE DEPARTMENT OF CORRECTION FOR THE PRISONS ADMINISTRATION
8 PROGRAM FOR FISCAL YEAR 2016 TO PROVIDE FOR TRAINING COSTS; APPROPRIAT-
9 ING ADDITIONAL MONEYS TO THE DEPARTMENT OF CORRECTION FOR THE PRISONS
10 ADMINISTRATION PROGRAM FOR FISCAL YEAR 2016 TO PROVIDE FOR TRAINING
11 COSTS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF CORRECTION
12 FOR THE IDAHO STATE CORRECTIONAL CENTER FOR FISCAL YEAR 2016 TO PRO-
13 VIDE FOR FOOD SERVICE DELIVERY; APPROPRIATING ADDITIONAL MONEYS TO THE
14 DEPARTMENT OF CORRECTION FOR THE POCATELLO WOMEN'S CORRECTIONAL CEN-
15 TER FOR FISCAL YEAR 2016 TO PROVIDE FOR RELIGIOUS ACTIVITIES CONTRACT
16 COSTS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF CORRECTION
17 FOR THE COMMUNITY SUPERVISION PROGRAM FOR FISCAL YEAR 2016 TO PROVIDE
18 FOR ADDITIONAL PERSONNEL COSTS AND OPERATING EXPENDITURES; APPROPRIAT-
19 ING ADDITIONAL MONEYS TO THE DEPARTMENT OF CORRECTION FOR THE COMMUNITY
20 SUPERVISION PROGRAM FOR FISCAL YEAR 2016 TO PROVIDE FOR PROBATION AND
21 PAROLE OFFICERS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF
22 CORRECTION FOR THE COMMUNITY WORK CENTERS PROGRAM FOR FISCAL YEAR 2016
23 TO PROVIDE FOR SEWER REPAIRS; REDUCING THE APPROPRIATION TO THE DEPART-
24 MENT OF CORRECTION FOR THE IDAHO STATE CORRECTIONAL INSTITUTION FOR
25 FISCAL YEAR 2016 DUE TO CLOSURE OF A UNIT; REDUCING THE APPROPRIATION
26 TO THE DEPARTMENT OF CORRECTION FOR THE COUNTY AND OUT-OF-STATE PLACE-
27 MENT PROGRAM FOR FISCAL YEAR 2016 DUE TO CONTRACT SAVINGS; REDUCING
28 THE APPROPRIATION TO THE DEPARTMENT OF CORRECTION FOR THE CORRECTIONAL
29 ALTERNATIVE PLACEMENT PROGRAM FOR FISCAL YEAR 2016 DUE TO CONTRACT SAV-
30 INGS; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF CORRECTION FOR
31 THE COMMUNITY SUPERVISION PROGRAM FOR FISCAL YEAR 2016 DUE TO SAVINGS
32 IN TRAINING COSTS; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF COR-
33 RECTION FOR THE MEDICAL SERVICES PROGRAM FOR FISCAL YEAR 2016 DUE TO
34 CONTRACT SAVINGS; AND DECLARING AN EMERGENCY.
35

36 Be It Enacted by the Legislature of the State of Idaho:

37 SECTION 1. In addition to the appropriation made in Section 1, Chapter
38 236, Laws of 2015, and any other appropriation provided for by law, there is
39 hereby appropriated to the Department of Correction for the Management Ser-
40 vices Program \$250,000 from the General Fund to be expended for operating ex-
41 penditures, for the period July 1, 2015, through June 30, 2016, for the pur-
42 pose of paying attorney's fees.

1 SECTION 2. In addition to the appropriation made in Section 1, Chapter
 2 236, Laws of 2015, and any other appropriation provided for by law, there is
 3 hereby appropriated to the Department of Correction for the Management Ser-
 4 vices Program \$23,700 from the General Fund to be expended for operating ex-
 5 penditures, for the period July 1, 2015, through June 30, 2016, for the pur-
 6 pose of paying information technology costs at the Idaho State Correctional
 7 Center.

8 SECTION 3. In addition to the appropriation made in Section 1, Chapter
 9 236, Laws of 2015, and any other appropriation provided for by law, there is
 10 hereby appropriated to the Department of Correction for the Prisons Admin-
 11 istration Program \$205,000 from the General Fund to be expended for operat-
 12 ing expenditures, for the period July 1, 2015, through June 30, 2016, for the
 13 purpose of paying for offender intervention training.

14 SECTION 4. In addition to the appropriation made in Section 1, Chapter
 15 236, Laws of 2015, and any other appropriation provided for by law, there is
 16 hereby appropriated to the Department of Correction for the Prisons Adminis-
 17 tration Program \$263,700 from the Federal Grant Fund to be expended for oper-
 18 ating expenditures, for the period July 1, 2015, through June 30, 2016, for
 19 the purpose of paying for offender intervention training.

20 SECTION 5. In addition to the appropriation made in Section 1, Chapter
 21 236, Laws of 2015, and any other appropriation provided for by law, there is
 22 hereby appropriated to the Department of Correction for the Idaho State Cor-
 23 rectional Center \$419,400 from the General Fund to be expended for personnel
 24 costs, for the period July 1, 2015, through June 30, 2016, for the purpose of
 25 providing food service delivery.

26 SECTION 6. In addition to the appropriation made in Section 1, Chapter
 27 236, Laws of 2015, and any other appropriation provided for by law, there
 28 is hereby appropriated to the Department of Correction for the Pocatello
 29 Women's Correctional Center \$63,900 from the Miscellaneous Revenue Fund to
 30 be expended for operating expenditures, for the period July 1, 2015, through
 31 June 30, 2016, for religious activities contract costs.

32 SECTION 7. In addition to the appropriation made in Section 1, Chapter
 33 236, Laws of 2015, and any other appropriation provided for by law, there is
 34 hereby appropriated from the Parolee Supervision Fund to the Department of
 35 Correction for the Community Supervision Program, the following amounts to
 36 be expended for the designated expense classes, for the period July 1, 2015,
 37 through June 30, 2016:

38	FOR:	
39	Personnel Costs	\$189,600
40	Operating Expenditures	<u>153,600</u>
41	TOTAL	\$343,200

42 SECTION 8. In addition to the appropriation made in Section 1, Chapter
 43 236, Laws of 2015, and any other appropriation provided for by law, there is

1 hereby appropriated to the Department of Correction for the Community Super-
2 vision Program \$248,400 from the General Fund to be expended for personnel
3 costs, for the period July 1, 2015, through June 30, 2016, for probation and
4 parole officers.

5 SECTION 9. In addition to the appropriation made in Section 1, Chapter
6 236, Laws of 2015, and any other appropriation provided for by law, there is
7 hereby appropriated to the Department of Correction for the Community Work
8 Centers Program \$34,000 from the Miscellaneous Revenue Fund to be expended
9 for operating expenditures, for the period July 1, 2015, through June 30,
10 2016, for the purpose of making emergency sewer repairs.

11 SECTION 10. Notwithstanding any other provision of law to the contrary,
12 the appropriation made to the Department of Correction for the Idaho State
13 Correctional Institution in Section 1, Chapter 236, Laws of 2015, from the
14 General Fund, is hereby reduced by \$667,800 for personnel costs, for the pe-
15 riod July 1, 2015, through June 30, 2016, due to closure of Unit 24.

16 SECTION 11. Notwithstanding any other provision of law to the contrary,
17 the appropriation made to the Department of Correction for the County and
18 Out-of-State Placement Program in Section 1, Chapter 236, Laws of 2015, from
19 the General Fund, is hereby reduced by \$860,800 for operating expenditures,
20 for the period July 1, 2015, through June 30, 2016, due to contract savings.

21 SECTION 12. Notwithstanding any other provision of law to the contrary,
22 the appropriation made to the Department of Correction for the Correctional
23 Alternative Placement Program in Section 1, Chapter 236, Laws of 2015, from
24 the General Fund, is hereby reduced by \$408,000 for operating expenditures,
25 for the period July 1, 2015, through June 30, 2016, due to contract savings.

26 SECTION 13. Notwithstanding any other provision of law to the contrary,
27 the appropriation made to the Department of Correction for the Community Su-
28 pervision Program in Section 1, Chapter 236, Laws of 2015, from the General
29 Fund, is hereby reduced by \$205,000 for operating expenditures, for the pe-
30 riod July 1, 2015, through June 30, 2016, due to savings from training costs.

31 SECTION 14. Notwithstanding any other provision of law to the contrary,
32 the appropriation made to the Department of Correction for the Medical Ser-
33 vices Program in Section 1, Chapter 236, Laws of 2015, from the General Fund,
34 is hereby reduced by \$888,300 for operating expenditures, for the period
35 July 1, 2015, through June 30, 2016, due to contract savings.

36 SECTION 15. An emergency existing therefor, which emergency is hereby
37 declared to exist, this act shall be in full force and effect on and after its
38 passage and approval.