

IN THE SENATE

SENATE BILL NO. 1402

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF WATER RESOURCES FOR FISCAL YEAR
2 2017; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
3 TIONS; APPROPRIATING AND TRANSFERRING MONEYS FROM THE REVOLVING DEVEL-
4 OPMENT FUND TO THE AQUIFER PLANNING AND MANAGEMENT FUND; TRANSFERRING
5 MONEYS FROM THE ECONOMIC RECOVERY RESERVE FUND TO THE SECONDARY AQUIFER
6 PLANNING, MANAGEMENT AND IMPLEMENTATION FUND; TRANSFERRING MONEYS FROM
7 THE GENERAL FUND TO THE SECONDARY AQUIFER PLANNING, MANAGEMENT AND IM-
8 PLEMENTATION FUND; TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE
9 MISCELLANEOUS REVENUE FUND FOR DEPOSIT TO THE PRIEST LAKE OUTLET SUBAC-
10 COUNT; AND PROVIDING LEGISLATIVE INTENT.
11

12 Be It Enacted by the Legislature of the State of Idaho:

13 SECTION 1. There is hereby appropriated to the Department of Water Re-
14 sources, the following amounts to be expended according to the designated
15 programs and expense classes, from the listed funds for the period July 1,
16 2016, through June 30, 2017:

	FOR					
	FOR	FOR	FOR	TRUSTEE AND	FOR	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	LUMP	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	SUM	TOTAL
21	I. MANAGEMENT AND SUPPORT SERVICES:					
22	FROM:					
23	General					
24	Fund	\$914,200	\$772,400	\$105,200		\$1,791,800
25	Indirect Cost Recovery					
26	Fund	494,000	150,200			644,200
27	Water Administration					
28	Fund	51,500	21,700			73,200
29	Miscellaneous Revenue					
30	Fund	<u>0</u>	<u>155,800</u>	<u>0</u>		<u>155,800</u>
31	TOTAL	\$1,459,700	\$1,100,100	\$105,200		\$2,665,000

32 II. PLANNING AND TECHNICAL SERVICES:

33 FROM:

34 General

35 Fund \$2,519,400 \$637,000 \$40,000 \$582,000 \$5,000,000 \$8,778,400

1 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
2 Idaho Code, the Department of Water Resources is authorized no more than one
3 hundred fifty-five (155) full-time equivalent positions at any point during
4 the period July 1, 2016, through June 30, 2017, unless specifically autho-
5 rized by the Governor. The Joint Finance-Appropriations Committee will be
6 notified promptly of any increased positions so authorized.

7 SECTION 3. There is hereby appropriated to the Department of Water Re-
8 sources and the State Controller shall transfer \$716,000 from the Revolv-
9 ing Development Fund to the Aquifer Planning and Management Fund, on July
10 1, 2016, or as soon thereafter as practicable, for the period July 1, 2016,
11 through June 30, 2017.

12 SECTION 4. Of the amount appropriated to the Department of Water Re-
13 sources in Section 1 of this act for the Planning and Technical Services Pro-
14 gram from the Economic Recovery Reserve Fund for lump sum, the State Con-
15 troller shall transfer \$2,500,000 to the Secondary Aquifer Planning, Man-
16 agement and Implementation Fund, on July 1, 2016, or as soon thereafter as
17 practicable, for the period July 1, 2016, through June 30, 2017.

18 SECTION 5. Of the amount appropriated to the Department of Water Re-
19 sources in Section 1 of this act for the Planning and Technical Services Pro-
20 gram from the General Fund for lump sum, the State Controller shall transfer
21 \$5,000,000 to the Secondary Aquifer Planning, Management and Implementation
22 Fund, on July 1, 2016, or as soon thereafter as practicable, for the period
23 July 1, 2016, through June 30, 2017.

24 SECTION 6. There is hereby appropriated to the Department of Water Re-
25 sources and the State Controller shall transfer \$100,400 from the General
26 Fund to the Miscellaneous Revenue Fund, on July 1, 2016, or as soon there-
27 after as practicable, for the period July 1, 2016, through June 30, 2017.
28 Such moneys shall be credited to the Priest Lake Outlet Subaccount.

29 SECTION 7. LEGISLATIVE INTENT. It is the intent of the Legislature that
30 the Idaho Water Resource Board sell the Pristine Springs property for the ap-
31 praised value and that the proceeds be deposited to the General Fund.