

IN THE SENATE

SENATE BILL NO. 1415

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF ENVIRONMENTAL QUALITY FOR FISCAL
2 YEAR 2017; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
3 TIONS; APPROPRIATING AND TRANSFERRING MONEYS TO THE ENVIRONMENTAL RE-
4 MEDIATION BASIN FUND; EXPRESSING LEGISLATIVE INTENT REGARDING THE EN-
5 VIRONMENTAL REMEDIATION BASIN FUND AND REQUIRING AN ANNUAL REPORT; AND
6 EXPRESSING LEGISLATIVE INTENT WITH REGARD TO USE OF THE WATER POLLUTION
7 CONTROL FUND.
8

9 Be It Enacted by the Legislature of the State of Idaho:

10 SECTION 1. There is hereby appropriated to the Department of Environ-
11 mental Quality, the following amounts to be expended according to the desig-
12 nated programs and expense classes, from the listed funds for the period July
13 1, 2016, through June 30, 2017:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
14					
15					
16					
17					
18	I. ADMINISTRATION AND SUPPORT SERVICES:				
19	FROM:				
20	General				
21	Fund	\$1,686,800	\$1,511,400	\$79,200	\$3,277,400
22	Air Quality Permitting				
23	Fund	229,100	98,200	8,300	335,600
24	Public Water System Supervision				
25	Fund	378,500	50,800	7,100	436,400
26	Water Pollution Control				
27	Fund	77,000	21,300	1,500	99,800
28	Department of Environmental Quality (Receipts)				
29	Fund	268,200	99,200	8,300	375,700
30	Bunker Hill Trust				
31	Fund		12,300		12,300
32	Department of Environmental Quality (Federal)				
33	Fund	<u>1,929,500</u>	<u>1,742,100</u>	<u>178,100</u>	<u>3,849,700</u>
34	TOTAL	\$4,569,100	\$3,535,300	\$282,500	\$8,386,900

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	II. AIR QUALITY:				
6	FROM:				
7	General				
8	Fund	\$3,210,900	\$197,600	\$128,000	\$3,536,500
9	Air Quality Permitting				
10	Fund	1,243,200	82,700	\$40,000	1,365,900
11	Department of Environmental Quality (Receipts)				
12	Fund	306,100	243,000		549,100
13	Department of Environmental Quality (Federal)				
14	Fund	<u>1,548,300</u>	<u>674,200</u>	<u>20,000</u>	<u>2,283,900</u>
15	TOTAL	\$6,308,500	\$1,197,500	\$148,000	\$7,735,400
16	III. WATER QUALITY:				
17	FROM:				
18	General				
19	Fund	\$6,245,200	\$1,031,200	\$100,400	\$8,055,300
20	Public Water System Supervision				
21	Fund	1,083,100	499,700		1,582,800
22	Water Pollution Control				
23	Fund	645,200	334,300	158,200	1,137,700
24	Department of Environmental Quality (Receipts)				
25	Fund	500,500	158,000	51,600	710,100
26	Department of Environmental Quality (Federal)				
27	Fund	<u>4,787,900</u>	<u>1,649,500</u>	<u>0</u>	<u>8,770,600</u>
28	TOTAL	\$13,261,900	\$3,672,700	\$100,400	\$20,256,500
29	IV. COEUR D'ALENE BASIN COMMISSION:				
30	FROM:				
31	General				
32	Fund	\$113,600	\$10,200		\$123,800
33	Environmental Remediation (Basin)				
34	Fund	65,900	15,500		81,400
35	Department of Environmental Quality (Federal)				
36	Fund	<u>15,400</u>	<u>253,400</u>	<u>\$50,000</u>	<u>318,800</u>
37	TOTAL	\$194,900	\$279,100	\$50,000	\$524,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	V. WASTE MANAGEMENT AND REMEDIATION:				
6	FROM:				
7	General				
8	Fund	\$2,582,800	\$102,700	\$134,600	\$2,820,100
9	Economic Recovery Reserve				
10	Fund	117,700	42,300		160,000
11	Environmental Remediation (Box)				
12	Fund	29,200	76,600	150,500	256,300
13	Environmental Remediation (Basin)				
14	Fund	92,500	541,800		634,300
15	Department of Environmental Quality (Receipts)				
16	Fund	788,400	1,447,100	51,800	2,287,300
17	Bunker Hill Trust				
18	Fund	46,100	920,000	300,000	1,266,100
19	Department of Environmental Quality (Federal)				
20	Fund	<u>3,129,900</u>	<u>14,706,100</u>	<u>3,015,500</u>	<u>20,851,500</u>
21	TOTAL	\$6,786,600	\$17,836,600	\$3,652,400	\$28,275,600
22	VI. IDAHO NATIONAL LABORATORY OVERSIGHT:				
23	FROM:				
24	General				
25	Fund	\$86,200	\$8,700		\$94,900
26	Department of Environmental Quality (Federal)				
27	Fund	<u>973,600</u>	<u>918,800</u>	<u>\$20,000</u>	<u>\$146,900</u>
28	TOTAL	\$1,059,800	\$927,500	\$20,000	\$2,154,200
29	GRAND TOTAL	\$32,180,800	\$27,448,700	\$550,900	\$7,152,200

30 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
31 Idaho Code, the Department of Environmental Quality is authorized no more
32 than three hundred seventy-two (372) full-time equivalent positions at any
33 point during the period July 1, 2016, through June 30, 2017, unless specifi-
34 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
35 tee will be notified promptly of any increased positions so authorized.

36 SECTION 3. There is hereby appropriated to the Department of Environ-
37 mental Quality and the State Controller shall transfer \$1,500,000 from the
38 Water Pollution Control Fund to the Environmental Remediation Basin Fund,

1 through monthly installments or as practicable for the period July 1, 2016,
2 through June 30, 2017.

3 SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature that
4 moneys deposited into the Environmental Remediation Basin Fund are to be
5 used for remediation of the Coeur d'Alene Basin in accordance with the su-
6 perfund contract with the Environmental Protection Agency. The Department
7 of Environmental Quality shall file an annual report with the Governor, the
8 Legislature, and the Coeur d'Alene Basin Environmental Improvement Project
9 Commission on the remediation progress and the expenditures involved.

10 SECTION 5. LEGISLATIVE INTENT. It is the intent of the Legislature that
11 the appropriation of moneys from the Water Pollution Control Fund in this act
12 specifically supersedes the provisions of Section 39-3630, Idaho Code.