

STATEMENT OF PURPOSE

RS25379

This is the FY 2018 appropriation to the Idaho Commission on the Arts for \$810,500 from the General Fund, \$106,300 in dedicated funds, and \$1,070,200 in federal funds for a total appropriation of \$1,987,000. Full-time equivalent positions are capped at ten (10). It includes \$8,600 in benefit cost increases, \$1,000 for statewide cost allocation, and \$18,300 for an ongoing 3% merit-based increase in employee compensation for permanent employees to be distributed at the discretion of agency heads and institution presidents. Also included is \$25,000 for one line item to provide grants to public arts programs in communities across Idaho and \$100 for cybersecurity insurance.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2017 Original Appropriation	10.00	782,900	106,300	1,067,000	1,956,200
Removal of One-Time Expenditures	0.00	(10,600)	0	(11,600)	(22,200)
FY 2018 Base	10.00	772,300	106,300	1,055,400	1,934,000
Benefit Costs	0.00	3,400	0	5,200	8,600
Statewide Cost Allocation	0.00	1,000	0	0	1,000
Change in Employee Compensation	0.00	8,700	0	9,600	18,300
FY 2018 Program Maintenance	10.00	785,400	106,300	1,070,200	1,961,900
1. Grant Funds to Public Art Programs	0.00	25,000	0	0	25,000
Cybersecurity Insurance	0.00	100	0	0	100
FY 2018 Total	10.00	810,500	106,300	1,070,200	1,987,000
Chg from FY 2017 Orig Approp	0.00	27,600	0	3,200	30,800
% Chg from FY 2017 Orig Approp.	0.0%	3.5%	0.0%	0.3%	1.6%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).