

LEGISLATURE OF THE STATE OF IDAHO
Sixty-fourth Legislature First Regular Session - 2017

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 239

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
FOR FISCAL YEAR 2018; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME
EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Commission for the Blind and Visually Impaired, the following amounts to be expended for the designated expense classes, from the listed funds for the period July 1, 2017, through June 30, 2018:

	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	BENEFIT	TOTAL
	COSTS	EXPENDITURES	PAYMENTS	
FROM:				
General				
Fund	\$796,500	\$65,900	\$599,200	\$1,461,600
Randolph Sheppard				
Fund		27,600	100,100	127,700
Rehabilitation Revenue and Refunds				
Fund		34,300	13,000	47,300
Miscellaneous Revenue				
Fund		28,100	56,300	84,400
Adaptive Aids and Appliances				
Fund	20,600	47,900		68,500
Federal Grant				
Fund	<u>2,106,800</u>	<u>620,000</u>	<u>470,300</u>	<u>3,197,100</u>
TOTAL	\$2,923,900	\$823,800	\$1,238,900	\$4,986,600

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Commission for the Blind and Visually Impaired is authorized no more than forty-one and twelve-hundredths (41.12) full-time equivalent positions at any point during the period July 1, 2017, through June 30, 2018, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.