

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 266

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE MEDICAL BOARDS FOR FISCAL YEAR 2018; LIMITING
2 THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING
3 NON-GENERAL FUND REAPPROPRIATION FOR FISCAL YEAR 2018; APPROPRIATING
4 ADDITIONAL MONEYS TO THE BOARD OF PHARMACY FOR FISCAL YEAR 2017; AND
5 DECLARING AN EMERGENCY.
6

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Medical Boards, the fol-
9 lowing amounts to be expended according to the designated programs and ex-
10 pense classes, from the listed funds for the period July 1, 2017, through
11 June 30, 2018:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
15 I. BOARD OF DENTISTRY:				
16 FROM:				
17 State Regulatory				
18 Fund	\$299,500	\$265,300	\$8,600	\$573,400
19 II. BOARD OF MEDICINE:				
20 FROM:				
21 State Regulatory				
22 Fund	\$1,102,400	\$1,129,000	\$8,800	\$2,240,200
23 III. BOARD OF NURSING:				
24 FROM:				
25 State Regulatory				
26 Fund	\$875,300	\$643,800	\$25,200	\$1,544,300
27 IV. BOARD OF PHARMACY:				
28 FROM:				
29 State Regulatory				
30 Fund	\$1,149,300	\$891,500	\$8,400	\$2,049,200

1		FOR	FOR	FOR	
2		PERSONNEL	OPERATING	CAPITAL	
3		COSTS	EXPENDITURES	OUTLAY	TOTAL
4	V. BOARD OF VETERINARY MEDICINE:				
5	FROM:				
6	State Regulatory				
7	Fund	\$182,200	\$116,600	\$3,600	\$302,400
8	GRAND TOTAL	\$3,608,700	\$3,046,200	\$54,600	\$6,709,500

9 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 10 Idaho Code, each of the programs in the Medical Boards is authorized no more
 11 than the number of full-time equivalent positions listed below at any point
 12 during the period July 1, 2017, through June 30, 2018, unless specifically
 13 authorized by the Governor. The Joint Finance-Appropriations Committee
 14 will be notified promptly of any increased positions so authorized.

15	Board of Dentistry	Three and six-tenths (3.6)
16	Board of Medicine	Fifteen (15.0)
17	Board of Nursing	Twelve (12.0)
18	Board of Pharmacy	Fifteen (15.0)
19	Board of Veterinary Medicine	Two and six-tenths (2.6)

20 SECTION 3. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
 21 reappropriated to the Board of Pharmacy any unexpended and unencumbered bal-
 22 ances of the \$250,000 appropriated to the Board of Pharmacy for the Board of
 23 Pharmacy Licensing System for fiscal year 2017, to be used for nonrecurring
 24 expenditures, for the period July 1, 2017, through June 30, 2018.

25 SECTION 4. In addition to the appropriation made in Section 1, Chapter
 26 254, Laws of 2016, and any other appropriation provided for by law, there is
 27 hereby appropriated \$60,000 from the State Regulatory Fund to the Board of
 28 Pharmacy, to be expended for operating expenditures, for the period July 1,
 29 2016, through June 30, 2017.

30 SECTION 5. An emergency existing therefor, which emergency is hereby
 31 declared to exist, the provisions of Section 4 of this act shall be in full
 32 force and effect on and after passage and approval.