

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 276

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE COMMISSION ON HISPANIC AFFAIRS FOR FISCAL YEAR  
2 2018; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-  
3 TIONS.  
4

5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Commission on Hispanic  
7 Affairs, the following amounts to be expended for the designated expense  
8 classes, from the listed funds for the period July 1, 2017, through June 30,  
9 2018:

	FOR	FOR	
	PERSONNEL	OPERATING	
	COSTS	EXPENDITURES	TOTAL
10 FROM:			
11 General			
12 Fund	\$106,000	\$55,400	\$161,400
13 Miscellaneous Revenue			
14 Fund	58,500	48,700	107,200
15 Federal Grant			
16 Fund	<u>22,000</u>	<u>21,000</u>	<u>43,000</u>
17 TOTAL	\$186,500	\$125,100	\$311,600

21 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
22 Idaho Code, the Commission on Hispanic Affairs is authorized no more than  
23 three (3) full-time equivalent positions at any point during the period July  
24 1, 2017, through June 30, 2018, unless specifically authorized by the Gover-  
25 nor. The Joint Finance-Appropriations Committee will be notified promptly  
26 of any increased positions so authorized.