

STATEMENT OF PURPOSE

RS25485

This is the Fiscal Year 2018 appropriation for the Facilities Division of the Public Schools Educational Support Program in the amount of \$48,486,600. This includes \$17,217,400 from the General Fund and \$31,269,200 from dedicated funds. This appropriation funds the Bond Levy Equalization Program, the Charter School Facilities Program, and the School Facilities Maintenance Match Program and results in a General Fund decrease of 9.2% and a 1.9% decrease in all funds. The estimated cost of the Bond Levy Equalization Program is \$20,500,000 and is funded from a mix of \$7,305,800 from the General Fund (transferred from cigarette tax revenue), \$12,050,000 of Idaho Lottery proceeds directed by statute to the Bond Levy Equalization Program, and \$1,144,200 from the fund balance in the Bond Levy Equalization Fund. The estimated cost for charter school facilities is \$6,084,100, all from the General Fund. The estimated cost of the state facilities maintenance match is \$21,902,500 and is funded from a combination of \$3,827,500 from the General Fund and \$18,075,000 from the School District Building Account, which receives moneys directly from the Idaho Lottery.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2017 Original Appropriation	0.00	18,958,000	30,452,500	0	49,410,500
Base Adjustments	0.00	(741,700)	0	0	(741,700)
FY 2018 Base	0.00	18,216,300	30,452,500	0	48,668,800
Nondiscretionary Adjustments	0.00	(998,900)	816,700	0	(182,200)
FY 2018 Total	0.00	17,217,400	31,269,200	0	48,486,600
Chg from FY 2017 Orig Approp	0.00	(1,740,600)	816,700	0	(923,900)
% Chg from FY 2017 Orig Approp.		(9.2%)	2.7%		(1.9%)

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

**Line Item Fiscal Note for Public
Schools Support Program, Division of
Facilities**

FY 2017 Division of
Facilities

FY 2018 Division
of Facilities

Sources of Funds

General Fund	\$18,958,000	\$17,217,400
Dedicated Funds	\$30,452,500	\$31,269,200
Federal Funds	<u>\$0</u>	<u>\$0</u>
TOTAL APPROPRIATIONS	\$49,410,500	\$48,486,600
General Fund Percent Change:		(9.2)%
Total Funds Percent Change:		(1.9)%

Statutory Requirements

Bond Levy Equalization	\$22,400,000	\$20,050,000
Facilities Maintenance (from Lottery Proceeds)	\$18,000,000	\$18,075,000
Facilities Maintenance (State Match from General Fund)	\$3,479,500	\$3,827,500
Charter School Facilities	<u>\$5,531,000</u>	<u>\$6,084,000</u>
Total	\$49,410,500	\$48,486,600

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