

LEGISLATURE OF THE STATE OF IDAHO
Sixty-fourth Legislature First Regular Session - 2017

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 295

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DIVISION OF CAREER TECHNICAL EDUCATION FOR FISCAL YEAR 2018; EXEMPTING APPROPRIATION OBJECT TRANSFER LIMITATIONS FOR THE POSTSECONDARY PROGRAM; AND PROVIDING NON-GENERAL FUND REAPPROPRIATION FOR FISCAL YEAR 2017.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Career Technical Education, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2017, through June 30, 2018:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. STATE LEADERSHIP & TECHNICAL ASSISTANCE:					
FROM:					
General					
Fund	\$2,391,700	\$407,900	\$23,100		\$2,822,700
Federal Grant					
Fund	<u>304,200</u>	<u>56,000</u>	<u>0</u>		<u>360,200</u>
TOTAL	\$2,695,900	\$463,900	\$23,100		\$3,182,900
II. GENERAL PROGRAMS:					
FROM:					
General					
Fund		\$396,000		\$13,824,600	\$14,220,600
Hazardous Materials/Waste Enforcement					
Fund				67,800	67,800
Miscellaneous Revenue					
Fund				15,000	15,000
Federal Grant					
Fund	<u>\$452,900</u>	<u>74,800</u>		<u>5,694,200</u>	<u>6,221,900</u>
TOTAL	\$452,900	\$470,800		\$19,601,600	\$20,525,300

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
5	III. POSTSECONDARY PROGRAMS:					
6	FROM:					
7	General					
8	Fund	\$41,688,500	\$3,567,400	\$1,015,500	\$240,500	\$46,511,900
9	IV. DEDICATED PROGRAMS:					
10	FROM:					
11	General					
12	Fund			\$625,000	\$625,000	
13	Displaced Homemaker					
14	Fund			<u>170,000</u>	<u>170,000</u>	
15	TOTAL			\$795,000	\$795,000	
16	V. RELATED SERVICES:					
17	FROM:					
18	General					
19	Fund	\$95,200	\$5,700	\$1,090,900	\$1,191,800	
20	Miscellaneous Revenue					
21	Fund	3,900	300,000		303,900	
22	Federal Grant					
23	Fund	<u>52,300</u>	<u>17,800</u>	<u>2,174,000</u>	<u>2,244,100</u>	
24	TOTAL	\$151,400	\$323,500	\$3,264,900	\$3,739,800	
25	GRAND TOTAL	\$44,988,700	\$4,825,600	\$1,038,600	\$23,902,000	\$74,754,900

26 SECTION 2. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal
27 year 2018, the Division of Career Technical Education, Postsecondary Pro-
28 gram, is hereby exempted from the provisions of Section 67-3511(1) and (3),
29 Idaho Code, allowing unlimited transfers between object codes, for all mon-
30 eys appropriated to it for the period July 1, 2017, through June 30, 2018.
31 Legislative appropriations shall not be transferred from one fund to another
32 fund unless expressly approved by the Legislature.

33 SECTION 3. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
34 reappropriated to the Division of Career Technical Education, any unex-
35 pended and unencumbered balances of moneys categorized as dedicated funds
36 and federal funds as appropriated for fiscal year 2017, to be used for nonre-
37 curring expenditures, for the period July 1, 2017, through June 30, 2018.