

STATEMENT OF PURPOSE

RS25546

This bill appropriates \$2,889,200 to the Office of the State Appellate Public Defender for FY 2018 and caps the number of authorized full-time equivalent positions at 23.00. For program maintenance, the bill provides for the employer's share of increased benefit costs and statewide cost allocation. It includes funding for inflationary adjustments related to IT and telephone services, access to legal research, and office space. The bill also provides for an ongoing 3% merit-based increase in employee compensation for permanent employees to be distributed at the discretion of agency heads. The final maintenance adjustment provides \$200 for cybersecurity insurance. Three line items are included, which provide \$196,200 for the deputy SAPD retention plan; \$48,300 one-time for capital evidentiary hearing costs; and a decrease of \$25,000 from the Miscellaneous Revenue Fund in order to remove the appropriation related to the Idaho Criminal Justice Commission. The bill also expresses legislative intent regarding the use of funds appropriated for outside counsel costs and capital representation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2017 Original Appropriation	23.00	2,636,600	25,000	0	2,661,600
Removal of One-Time Expenditures	0.00	(70,900)	0	0	(70,900)
FY 2018 Base	23.00	2,565,700	25,000	0	2,590,700
Benefit Costs	0.00	19,400	0	0	19,400
Inflationary Adjustments	0.00	6,700	0	0	6,700
Statewide Cost Allocation	0.00	(100)	0	0	(100)
Change in Employee Compensation	0.00	52,800	0	0	52,800
FY 2018 Program Maintenance	23.00	2,644,500	25,000	0	2,669,500
1. Deputy SAPD Retention Plan	0.00	196,200	0	0	196,200
2. Capital Evidentiary Hearing Costs	0.00	48,300	0	0	48,300
3. ICJC Operating Costs	0.00	0	(25,000)	0	(25,000)
Cybersecurity Insurance	0.00	200	0	0	200
FY 2018 Total	23.00	2,889,200	0	0	2,889,200
Chg from FY 2017 Orig Approp	0.00	252,600	(25,000)	0	227,600
% Chg from FY 2017 Orig Approp.	0.0%	9.6%	(100.0%)		8.6%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).