

## STATEMENT OF PURPOSE

### RS25075

This is a FY 2017 supplemental appropriation to the Idaho Department of Transportation. H312 from 2015 provided that any funds from an unrecognized General Fund revenue surplus be split equally and deposited into the Budget Stabilization Fund and the Strategic Initiatives Program Fund at the end of FY 2016. When the fiscal year closed in July 2016, the Strategic Initiatives Program Fund received a total of \$10,965,600 in one-time funds, shown in section 1 of this bill, to be spent on road and bridge maintenance and replacement projects identified by the Idaho Transportation Board at their October 2016 board meeting.

- State Highway 28 over the Lemhi River at mile post 101;
- State Highway 28 over the Lemhi River at mile post 103;
- Two bridge projects on U.S. 89 over Ovid Creek near mile post 19;
- State Highway 13 over Butcher Creek at mile post 3;
- U.S. 95 over Round Prairie Creek at mile post 529; and
- State Highway 6 over Santa Creek at mile post 32.

The funds in section 2 of the bill are associated with redistribution of federal obligation authority in August 2016, and a federal grant that the department was awarded in September 2016. The redistribution and grant totaled \$11,523,800 in additional federal funding from the Federal Highway Administration (FHWA), with associated match of \$1,072,400 state, and \$1,199,100 local.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2017 Original Appropriation	1,678.00	0	354,476,100	301,409,000	655,885,100
Reappropriation	0.00	0	186,133,300	44,419,500	230,552,800
1. H312 General Fund Surplus	0.00	0	10,965,600	0	10,965,600
2. Federal Highway Admin Funding	0.00	0	2,271,500	11,523,800	13,795,300
FY 2017 Total Appropriation	1,678.00	0	553,846,500	357,352,300	911,198,800

Note: The effect of this legislation is a 3.7% increase in dedicated funds, and a 3.8% increase in federal funds, for a total FY 2017 appropriation increase of 3.8% over the original appropriation.

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**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**