

IN THE SENATE

SENATE BILL NO. 1134

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE OFFICE OF SPECIES CONSERVATION FOR FISCAL YEAR
2 2018; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
3 TIONS.
4

5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Office of Species Con-
7 servation, the following amounts to be expended for the designated expense
8 classes, from the listed funds for the period July 1, 2017, through June 30,
9 2018:

10		FOR		FOR	FOR	
11		PERSONNEL		OPERATING	TRUSTEE AND	
12		COSTS		EXPENDITURES	BENEFIT	TOTAL
13					PAYMENTS	
14	FROM:					
15	General					
16	Fund	\$475,600		\$812,800		\$1,288,400
17	Miscellaneous Revenue					
18	Fund			15,000		15,000
19	Federal Grant					
20	Fund	<u>629,700</u>		<u>198,400</u>	<u>\$12,000,000</u>	<u>12,828,100</u>
21	TOTAL	\$1,105,300		\$1,026,200	\$12,000,000	\$14,131,500

22 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
23 Idaho Code, the Office of Species Conservation is authorized no more than
24 twelve and sixty-three hundredths (12.63) full-time equivalent positions
25 at any point during the period July 1, 2017, through June 30, 2018, unless
26 specifically authorized by the Governor. The Joint Finance-Appropriations
27 Committee will be notified promptly of any increased positions so autho-
28 rized.