

IN THE SENATE

SENATE BILL NO. 1136

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF FISH AND GAME FOR FISCAL YEAR 2018;
LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AP-
PROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF FISH AND GAME FOR
FISCAL YEAR 2017 FOR DEPREDATION PAYMENTS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Fish and Game, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2017, through June 30, 2018:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION:					
FROM:					
Fish and Game (Licenses)					
Fund	\$4,012,400	\$1,940,300	\$3,330,500		\$9,283,200
Fish and Game (Other)					
Fund	639,000	119,400			758,400
Fish and Game Set-Aside (Licenses)					
Fund	200	33,700			33,900
Fish and Game Set-Aside (Other)					
Fund	18,000	21,200			39,200
Expendable Big Game Depredation					
Fund		2,900			2,900
Fish and Game Expendable Trust					
Fund		7,500			7,500
Fish and Game Nonexpendable Trust					
Fund		3,600			3,600
Fish and Game (Federal)					
Fund	<u>4,254,500</u>	<u>3,137,500</u>	<u>50,400</u>		<u>7,442,400</u>
TOTAL	\$8,924,100	\$5,266,100	\$3,380,900		\$17,571,100

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	II. ENFORCEMENT:				
6	FROM:				
7	Fish and Game (Licenses)				
8	Fund	\$9,263,600	\$2,005,000	\$139,600	\$11,408,200
9	Fish and Game (Other)				
10	Fund	173,100	77,000		250,100
11	Fish and Game Set-Aside (Other)				
12	Fund		20,600		20,600
13	Fish and Game Expendable Trust				
14	Fund		26,400		26,400
15	Fish and Game (Federal)				
16	Fund	<u>32,100</u>	<u>6,700</u>	<u>0</u>	<u>38,800</u>
17	TOTAL	\$9,468,800	\$2,135,700	\$139,600	\$11,744,100
18	III. FISHERIES:				
19	FROM:				
20	Fish and Game (Licenses)				
21	Fund	\$3,870,600	\$2,851,900	\$246,900	\$6,969,400
22	Fish and Game (Other)				
23	Fund	3,068,300	3,139,200	800,000	7,007,500
24	Fish and Game Set-Aside (Licenses)				
25	Fund	243,600	257,200		500,800
26	Fish and Game Set-Aside (Other)				
27	Fund	75,400	3,500		78,900
28	Fish and Game Expendable Trust				
29	Fund	48,000	634,200		682,200
30	Fish and Game Nonexpendable Trust				
31	Fund		33,200		33,200
32	Fish and Game (Federal)				
33	Fund	<u>12,544,200</u>	<u>10,782,200</u>	<u>899,000</u>	<u>24,225,400</u>
34	TOTAL	\$19,850,100	\$17,701,400	\$1,945,900	\$39,497,400
35	IV. WILDLIFE:				
36	FROM:				
37	Fish and Game (Licenses)				
38	Fund	\$4,697,400	\$3,355,600	\$211,300	\$8,439,100

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Fish and Game (Other)				
6	Fund	429,900	431,100		861,000
7	Fish and Game Set-Aside (Other)				
8	Fund	951,700	401,800		1,353,500
9	Fish and Game Expendable Trust				
10	Fund	341,700	694,200		1,035,900
11	Fish and Game Nonexpendable Trust				
12	Fund	11,400	2,300		13,700
13	Fish and Game (Federal)				
14	Fund	<u>6,456,300</u>	<u>5,254,400</u>	<u>397,200</u>	<u>12,107,900</u>
15	TOTAL	\$12,888,400	\$10,139,400	\$608,500	\$174,800
16	V. COMMUNICATIONS:				
17	FROM:				
18	Fish and Game (Licenses)				
19	Fund	\$1,666,200	\$646,600	\$57,300	\$2,370,100
20	Fish and Game (Other)				
21	Fund	32,000	171,300		203,300
22	Fish and Game Set-Aside (Other)				
23	Fund	102,400	16,500		118,900
24	Fish and Game Expendable Trust				
25	Fund	45,200	72,300		117,500
26	Fish and Game (Federal)				
27	Fund	<u>1,277,400</u>	<u>670,400</u>	<u>0</u>	<u>1,947,800</u>
28	TOTAL	\$3,123,200	\$1,577,100	\$57,300	\$4,757,600
29	VI. ENGINEERING:				
30	FROM:				
31	Fish and Game (Licenses)				
32	Fund	\$985,600	\$72,800	\$4,400	\$1,062,800
33	VII. WILDLIFE MITIGATION AND HABITAT CONSERVATION:				
34	FROM:				
35	Fish and Game (Licenses)				
36	Fund	\$724,700	\$516,200	\$9,600	\$1,250,500

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
5	Fish and Game (Other)					
6	Fund	53,500	7,800		61,300	
7	Fish and Game Set-Aside (Licenses)					
8	Fund	3,400	1,329,800		1,333,200	
9	Fish and Game Set-Aside (Other)					
10	Fund	2,000	100		2,100	
11	Expendable Big Game Depredation					
12	Fund			\$600,000	600,000	
13	Fish and Game (Federal)					
14	Fund	<u>485,100</u>	<u>375,500</u>	<u>0</u>	<u>860,600</u>	
15	TOTAL	\$1,268,700	\$2,229,400	\$9,600	\$600,000	\$4,107,700
16	GRAND TOTAL	\$56,508,900	\$39,121,900	\$6,146,200	\$774,800	\$102,551,800

17 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
18 Idaho Code, the Department of Fish and Game is authorized no more than five
19 hundred fifty-eight (558) full-time equivalent positions at any point dur-
20 ing the period July 1, 2017, through June 30, 2018, unless specifically
21 authorized by the Governor. The Joint Finance-Appropriations Committee
22 will be notified promptly of any increased positions so authorized.

23 SECTION 3. In addition to the appropriation made in Section 1, Chapter
24 332, Laws of 2016, and any other appropriation provided for by law, there is
25 hereby appropriated \$125,000 from the Expendable Big Game Depredation Fund
26 to the Department of Fish and Game, to be expended for trustee and benefit
27 payments, for the period July 1, 2016, through June 30, 2017. Moneys are to
28 be used for depredation payments.

29 SECTION 4. An emergency existing therefor, which emergency is hereby
30 declared to exist, the provisions of Section 3 of this act shall be in full
31 force and effect on and after passage and approval.