

IN THE SENATE

SENATE BILL NO. 1145

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE WELFARE
2 DIVISION FOR FISCAL YEAR 2018; LIMITING THE NUMBER OF AUTHORIZED FULL-
3 TIME EQUIVALENT POSITIONS FOR FISCAL YEAR 2018; PROVIDING FOR GENERAL
4 FUND TRANSFERS TO THE COOPERATIVE WELFARE FUND; PROHIBITING TRANSFERS
5 FOR TRUSTEE AND BENEFIT PAYMENTS; PROVIDING LEGISLATIVE INTENT FOR PRO-
6 GRAM INTEGRITY; REQUIRING BIENNIAL REPORTS; APPROPRIATING ADDITIONAL
7 MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE BENEFIT PAYMENTS
8 PROGRAM FOR FISCAL YEAR 2017; REDUCING THE NUMBER OF FULL-TIME EQUIVA-
9 LENT POSITIONS FOR FISCAL YEAR 2017; AND DECLARING AN EMERGENCY.
10

11 Be It Enacted by the Legislature of the State of Idaho:

12 SECTION 1. There is hereby appropriated to the Department of Health
13 and Welfare for the Welfare Division, the following amounts to be expended
14 according to the designated programs and expense classes, from the listed
15 funds for the period July 1, 2017, through June 30, 2018:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
20 I. SELF-RELIANCE OPERATIONS:				
21 FROM:				
22 Cooperative Welfare (General)				
23 Fund	\$14,711,800	\$6,375,300		\$21,087,100
24 Idaho Health Insurance Access Card				
25 Fund		2,273,700		2,273,700
26 Cooperative Welfare (Dedicated)				
27 Fund	1,318,200	3,539,000		4,857,200
28 Cooperative Welfare (Federal)				
29 Fund	<u>26,541,600</u>	<u>23,346,400</u>		<u>49,888,000</u>
30 TOTAL	\$42,571,600	\$35,534,400		\$78,106,000

31 II. BENEFIT PAYMENTS:

32 FROM:				
33 Cooperative Welfare (General)				
34 Fund			\$22,183,600	\$22,183,600
35 Cooperative Welfare (Dedicated)				
36 Fund			500,000	500,000

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
5	Cooperative Welfare (Federal)			
6	Fund		<u>71,530,500</u>	<u>71,530,500</u>
7	TOTAL		\$94,214,100	\$94,214,100
8	GRAND TOTAL	\$42,571,600	\$35,534,400	\$94,214,100
			\$94,214,100	\$172,320,100

9 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
10 Idaho Code, the Department of Health and Welfare for the Welfare Division
11 is authorized no more than six hundred thirty and fifty-five hundredths
12 (630.55) full-time equivalent positions at any point during the period
13 July 1, 2017, through June 30, 2018, unless specifically authorized by the
14 Governor. The Joint Finance-Appropriations Committee will be notified
15 promptly of any increased positions so authorized. Further, notwithstand-
16 ing any other provision of law, it is the intent of the Legislature that the
17 Department of Health and Welfare has the authority to transfer authorized
18 full-time equivalent positions between budgeted programs.

19 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the State Con-
20 troller shall make transfers from the General Fund to the Cooperative
21 Welfare Fund, periodically, as requested by the director of the Department
22 of Health and Welfare and approved by the Board of Examiners.

23 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-
24 sions of Section 67-3511, Idaho Code, funds budgeted in the trustee and
25 benefit payments expenditure class shall not be transferred to any other
26 expense class during fiscal year 2018.

27 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provisions of
28 law, it is hereby declared to be the intent of the Legislature that the De-
29 partment of Health and Welfare shall be required to provide those services
30 authorized or mandated by law in each program, only to the extent of funding
31 and available resources appropriated for each budgeted program.

32 SECTION 6. ACTUAL AND FORECAST DETAIL REPORTING. The Division of Wel-
33 fare shall deliver the Self-Reliance Programs Forecast biannually to the
34 Legislative Services Office and Division of Financial Management. The re-
35 port shall include monthly caseload details for Temporary Assistance for
36 Needy Families (TANF), Child Care, Medicaid, Advanced Premium Tax Credit
37 (APTC), Aid to the Aged, Blind and Disabled, Food Stamps, and Child Support
38 programs. The Self-Reliance Programs Forecast shall also include expendi-
39 ture details for all of the named programs with the exception of Medicaid.
40 The format of the report, and any additional information contained therein,
41 shall be determined by the Legislative Services Office and Division of
42 Financial Management. The first report shall be submitted no later than De-

1 cember 31, 2017, and the second report shall be submitted no later than June
2 30, 2018.

3 SECTION 7. In addition to the appropriation made in Section 1, Chap-
4 ter 246, Laws of 2016, and any other appropriation provided for by law, there
5 is hereby appropriated \$116,300 from the Cooperative Welfare (General) Fund
6 to the Department of Health and Welfare for the Benefit Payments Program, to
7 be expended for trustee and benefit payments, for the period July 1, 2016,
8 through June 30, 2017.

9 SECTION 8. FTP AUTHORIZATION. The full-time equivalent position autho-
10 rization provided to the Department of Health and Welfare for the Self-Re-
11 liance Operations Program in Section 2, Chapter 246, Laws of 2016, is reduced
12 by five (5) for the period July 1, 2016, through June 30, 2017.

13 SECTION 9. An emergency existing therefor, which emergency is hereby
14 declared to exist, the provisions of Sections 7 and 8 of this act shall be in
15 full force and effect on and after passage and approval.