

IN THE SENATE

SENATE BILL NO. 1179

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE STATE TAX COMMISSION FOR FISCAL YEAR 2018; AND
LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Tax Commission, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2017, through June 30, 2018:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. GENERAL SERVICES:				
FROM:				
General				
Fund	\$5,750,300	\$4,301,000	\$441,700	\$10,493,000
Multistate Tax Compact				
Fund	97,300	485,700	81,500	664,500
Administration and Accounting				
Fund	37,100	28,100	2,500	67,700
Administration Services for Transportation				
Fund	507,100	667,200	105,500	1,279,800
Seminars and Publications				
Fund	<u>0</u>	<u>19,100</u>	<u>0</u>	<u>19,100</u>
TOTAL	\$6,391,800	\$5,501,100	\$631,200	\$12,524,100
II. AUDIT DIVISION:				
FROM:				
General				
Fund	\$7,492,900	\$1,074,600		\$8,567,500
Multistate Tax Compact				
Fund	1,507,800	483,700		1,991,500
Administration and Accounting				
Fund	13,900	24,400		38,300
Administration Services for Transportation				
Fund	1,748,800	345,500		2,094,300

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
1				
2				
3				
4	Federal Grant			
5	Fund	<u>0</u>	<u>8,000</u>	<u>8,000</u>
6	TOTAL	\$10,763,400	\$1,936,200	\$12,699,600
7	III. COLLECTIONS DIVISION:			
8	FROM:			
9	General			
10	Fund	\$6,274,900	\$997,900	\$7,272,800
11	Administration Services for Transportation			
12	Fund	<u>197,700</u>	<u>23,500</u>	<u>221,200</u>
13	TOTAL	\$6,472,600	\$1,021,400	\$7,494,000
14	IV. REVENUE OPERATIONS:			
15	FROM:			
16	General			
17	Fund	\$4,138,900	\$1,656,800	\$5,795,700
18	Multistate Tax Compact			
19	Fund		4,000	4,000
20	Administration and Accounting			
21	Fund	87,600	33,100	120,700
22	Administration Services for Transportation			
23	Fund	645,900	256,800	\$2,300
24	Seminars and Publications			
25	Fund	<u>0</u>	<u>26,400</u>	<u>0</u>
26	TOTAL	\$4,872,400	\$1,977,100	\$2,300
27	V. PROPERTY TAX:			
28	FROM:			
29	General			
30	Fund	\$3,232,500	\$425,900	\$3,658,400
31	Seminars and Publications			
32	Fund	<u>0</u>	<u>131,000</u>	<u>\$8,800</u>
33	TOTAL	\$3,232,500	\$556,900	\$8,800
34	GRAND TOTAL	\$31,732,700	\$10,992,700	\$642,300

35 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
36 Idaho Code, the State Tax Commission is authorized no more than four hundred

1 fifty-five (455) full-time equivalent positions at any point during the pe-
2 riod July 1, 2017, through June 30, 2018, unless specifically authorized by
3 the Governor. The Joint Finance-Appropriations Committee will be notified
4 promptly of any increased positions so authorized.