

IN THE SENATE

SENATE BILL NO. 1194

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF ADMINISTRATION FOR THE DIVISION
2 OF PUBLIC WORKS FOR FISCAL YEAR 2018; AUTHORIZING AND DIRECTING THE AL-
3 LOCATION OF FUNDS FOR SPECIFIC PROJECTS FOR FISCAL YEAR 2018; PROVID-
4 ING A GENERAL FUND CASH TRANSFER; PROVIDING LEGISLATIVE INTENT RELATING
5 TO UTILIZATION OF MATCHING FUNDS; PROVIDING LEGISLATIVE INTENT RELAT-
6 ING TO REALLOCATION OF PROJECT SAVINGS; AND PROVIDING DIRECTION ON THE
7 TIMING OF THE USE OF FUNDS FOR SPECIFIC PROJECTS.
8

9 Be It Enacted by the Legislature of the State of Idaho:

10 SECTION 1. There is hereby appropriated to the Department of Admin-
11 istration for the Division of Public Works \$71,425,700 from the Permanent
12 Building Fund, to be expended for capital outlay, for the period July 1,
13 2017, through June 30, 2018.

14 SECTION 2. ALLOCATION OF FUNDS FOR SPECIFIC PROJECTS. Moneys appropri-
15 ated in Section 1 of this act, or so much thereof as in each case may be neces-
16 sary, shall be used for the purpose of paying the cost of any land, building,
17 equipment, or the rebuilding, renovation or repair of buildings, installa-
18 tions, facilities or structures at the places, institutions and agencies,
19 or their successors, including those listed in this section. The Permanent
20 Building Fund Advisory Council is hereby authorized and directed to antici-
21 pate revenues accruing to the Permanent Building Fund for the purpose of un-
22 dertaking the construction, renovation, repair and acquisitions therein au-
23 thorized, without delay, and to determine the priority of construction pur-
24 suant to which the work hereunder will be undertaken.

25 MAINTENANCE PROJECTS IN THE FOLLOWING AREAS:

26 Alteration and Repair Projects	\$13,911,100
27 Asbestos Abatement	200,000
28 Statewide Americans with Disabilities Act Compliance	800,000
29 Capitol Mall Maintenance	<u>1,216,500</u>
30 TOTAL	\$16,127,600

31 CAPITAL PROJECTS:

32 Department of Correction Waste Water Project	\$1,915,000
33 Idaho State University Gale Life	
34 Sciences Building Remodel	10,000,000
35 University of Idaho WWAMI Building Remodel	2,400,000

1	Military Division's Youth Challenge Project	
2	Roof Repair	686,900
3	Psychiatric Hospital Transformation	10,296,200
4	Boise State University Center for Materials Science	10,000,000
5	Lewis-Clark State College Career-Technical	
6	Education Building	10,000,000
7	University of Idaho Center for Agriculture, Food and	
8	the Environment	<u>10,000,000</u>
9	TOTAL	\$55,298,100
10	GRAND TOTAL	\$71,425,700

11 SECTION 3. GENERAL FUND CASH TRANSFER. There is hereby appropriated and
12 the State Controller shall transfer \$45,296,200 from the General Fund to the
13 Permanent Building Fund, on July 1, 2017, or as soon thereafter as practica-
14 ble.

15 SECTION 4. UTILIZATION OF MATCHING FUNDS. It is legislative intent that
16 the moneys appropriated in this act may be made available for matching any
17 allocation of moneys now in existence or hereafter made available by agen-
18 cies of the United States and/or private donations; and it is further the ex-
19 press intention of the Legislature to authorize the Division of Public Works
20 to expend, for the purpose of paying the cost of any land, building, equip-
21 ment or the rebuilding, renovation or repair of buildings, moneys appropri-
22 ated for public works to various agencies as part of the respective agency
23 operating budgets; provided the express approval by the Permanent Building
24 Fund Advisory Council is granted to make application for such moneys in each
25 instance.

26 SECTION 5. REALLOCATION OF PROJECT SAVINGS. It is the intent of the Leg-
27 islature that the Division of Public Works have the flexibility to allocate
28 any savings or unused appropriation from any project to any other requested
29 and funded project. The reallocation of such appropriation must be approved
30 by the Permanent Building Fund Advisory Council prior to the funds being
31 spent.

32 SECTION 6. TIMING OF THE USE OF PERMANENT BUILDING FUNDS FOR SPECIFIC
33 PROJECTS. The appropriation of \$20,000,000 in the Permanent Building Fund
34 in Section 2 of this act shall be expended only after institution presidents
35 have secured pledges for their portion of the project costs for the Lewis-
36 Clark State College Career-Technical Education Building and the University
37 of Idaho Center for Agriculture, Food, and the Environment. Verification of
38 such pledges shall be confirmed by a signed attestation letter from the pres-
39 idents of the University of Idaho and Lewis-Clark State College to the Divi-
40 sion of Public Works in the Department of Administration.