

STATEMENT OF PURPOSE

RS25571

This is the FY 2018 appropriation to the Permanent Building Fund in the amount of \$71,425,700. Projects with a sub-total of \$16,127,600 are listed as "Replacement Items" in the fiscal note and are appropriated for the following: Statewide Building Alterations and Repairs: \$13,911,100; Asbestos Abatement: \$200,000; Americans with Disabilities Act Compliance: \$800,000; and Capitol Mall Maintenance: \$1,216,500. Additionally, this bill includes \$55,298,100 in dedicated funds for eight capital construction projects that are listed as line items in the fiscal note. Of that amount, \$45,296,200 was generated by a cash transfer from the General Fund to the dedicated Permanent Building Fund for the following projects:

\$5,000,000 for the Idaho State University Gale Life Sciences Building remodel; \$10,296,000 for a Psychiatric Hospital Transformation; \$10,000,000 for the Boise State University Center for Materials Science; \$10,000,000 for the Lewis-Clark State College Career-Technical Education Building; and \$10,000,000 for the University of Idaho Center for Agriculture, Food and the Environment.

Intent language includes direction on the timing of the use of the funds for the LCSC Career-Technical Education Building and the UI Center for Agriculture, Food and the Environment. It states that their portion of the funds (\$10,000,000/each) shall be expended only after institution presidents have secured pledges for their portion of the project costs. Verification of such pledges shall be confirmed by a signed attestation letter from the presidents of the UI and LCSC to the Division of Public Works in the Department of Administration.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2017 Original Appropriation	0.00	0	26,729,700	0	26,729,700
FY 2018 Base	0.00	0	0	0	0
Replacement Items	0.00	0	16,127,600	0	16,127,600
FY 2018 Program Maintenance	0.00	0	16,127,600	0	16,127,600
1. IDOC: Hot Water and HVAC Upgrades	0.00	0	1,915,000	0	1,915,000
2. ISU: Gale Life Sciences Bldg Remodel	0.00	5,000,000	5,000,000	0	10,000,000
3. UI: WWAMI Bldg Remodel	0.00	0	2,400,000	0	2,400,000
4. Military: Youth Challenge Roof Repair	0.00	0	686,900	0	686,900
5. Psychiatric Hospital Transformation	0.00	10,296,200	0	0	10,296,200
6. BSU Center for Materials Science	0.00	10,000,000	0	0	10,000,000
7. LCSC Career-Technical Education Bldg	0.00	10,000,000	0	0	10,000,000
8. UI: Cntr for Ag, Food and Environment	0.00	10,000,000	0	0	10,000,000
Cash Transfers	0.00	(45,296,200)	45,296,200	0	0
FY 2018 Total	0.00	0	71,425,700	0	71,425,700
Chg from FY 2017 Orig Approp	0.00	0	44,696,000	0	44,696,000
% Chg from FY 2017 Orig Approp.			167.2%		167.2%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).