

## STATEMENT OF PURPOSE

### RS26294

This is the FY 2019 original appropriation bill for the Agricultural Research & Extension Service at the University of Idaho. It appropriates \$31,331,100 and does not cap the number of positions.

For benefit costs, the bill removes \$427,100 per eligible FTP to bring the annual employer contribution for health insurance down to \$11,650 by including a two-month employee and employer premium holiday, adds a 6.8% increase for life insurance, and adjusts funding for workers' compensation in amounts that vary by agency.

Funding for replacement items includes \$127,900 for the replacement of irrigation pipe at Tetonia Farms.

The bill also provides funding for a 3% ongoing merit-based salary increase for permanent employees, to be distributed at the discretion of the institution president.

The bill funds no line items.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	301.44	31,263,300	24,000	0	31,287,300
Noncognizable Funds and Transfers	18.90	0	0	0	0
FY 2018 Estimated Expenditures	320.34	31,263,300	24,000	0	31,287,300
Removal of Onetime Expenditures	0.00	(351,000)	0	0	(351,000)
FY 2019 Base	320.34	30,912,300	24,000	0	30,936,300
Benefit Costs	0.00	(427,100)	0	0	(427,100)
Inflationary Adjustments	0.00	0	0	0	0
Replacement Items	0.00	127,900	0	0	127,900
Change in Employee Compensation	0.00	694,000	0	0	694,000
FY 2019 Program Maintenance	320.34	31,307,100	24,000	0	31,331,100
1. Nuclear Seed Potato Facility	0.00	0	0	0	0
FY 2019 Total	320.34	31,307,100	24,000	0	31,331,100
Chg from FY 2018 Orig Approp	18.90	43,800	0	0	43,800
%Chg from FY 2018 Orig Approp.	6.3%	0.1%	0.0%		0.1%

#### Contact:

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**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**