

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 672

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2019; APPROPRIATING MONEYS TO THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2019; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING THE UNEXPENDED AND UNENCUMBERED FEDERAL GRANT FUND BALANCE INTO FISCAL YEAR 2019; REAPPROPRIATING THE UNEXPENDED AND UNENCUMBERED BALANCE IN THE PUBLIC CHARTER SCHOOL AUTHORIZERS FUND INTO FISCAL YEAR 2019; PROVIDING LEGISLATIVE INTENT REGARDING DUAL CREDIT STUDENTS; AND PROVIDING LEGISLATIVE INTENT REGARDING REPORTING ANNUAL PAYMENTS TO THE IDAHO STATE BUILDING AUTHORITY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Office of the State Board of Education the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2018, through June 30, 2019:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. OSBE ADMINISTRATION:					
FROM:					
General					
Fund	\$2,673,300	\$2,013,000	\$42,900	\$1,475,000	\$6,204,200
Indirect Cost Recovery					
Fund	33,000	83,900			116,900
Miscellaneous Revenue					
Fund	143,300	6,185,000		50,000	6,378,300
Federal Grant					
Fund	<u>155,600</u>	<u>1,446,100</u>	<u>0</u>	<u>1,138,400</u>	<u>2,740,100</u>
TOTAL	\$3,005,200	\$9,728,000	\$42,900	\$2,663,400	\$15,439,500

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	II. CHARTER SCHOOL COMMISSION:					
6	FROM:					
7	General					
8	Fund	\$117,900	\$52,800		\$170,700	
9	Public Charter School Authorizers					
10	Fund	<u>254,800</u>	<u>96,200</u>		<u>351,000</u>	
11	TOTAL	\$372,700	\$149,000		\$521,700	
12	GRAND TOTAL	\$3,377,900	\$9,877,000	\$42,900	\$2,663,400	\$15,961,200

13 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
 14 Idaho Code, the Office of the State Board of Education is authorized no more  
 15 than thirty-four and twenty-five hundredths (34.25) full-time equivalent  
 16 positions at any point during the period July 1, 2018, through June 30, 2019,  
 17 unless specifically authorized by the Governor. The Joint Finance-Appropriations  
 18 Committee will be notified promptly of any increased positions so  
 19 authorized.

20 SECTION 3. REAPPROPRIATION AUTHORITY FOR FEDERAL GRANT FUND. There is  
 21 hereby appropriated to the Office of the State Board of Education any unex-  
 22 pended and unencumbered balance of moneys in the Federal Grant Fund as appro-  
 23 priated or reappropriated for fiscal year 2018, to be used for nonrecurring  
 24 expenditures for the period July 1, 2018, through June 30, 2019.

25 SECTION 4. REAPPROPRIATION AUTHORITY FOR THE PUBLIC CHARTER SCHOOL  
 26 AUTHORIZERS FUND. There is hereby reappropriated to the Office of the State  
 27 Board of Education any unexpended and unencumbered balance of moneys in the  
 28 Public Charter School Authorizers Fund as appropriated or reappropriated  
 29 for fiscal year 2018, to be used for nonrecurring expenditures for the period  
 30 July 1, 2018, through June 30, 2019.

31 SECTION 5. DUAL CREDIT STUDENTS. It is the intent of the Legislature  
 32 that the President of the State Board of Education shall provide a written  
 33 report to the Joint Finance-Appropriations Committee, the Senate Educa-  
 34 tion Committee, and the House Education Committee on the utilization of  
 35 dual credit by students in Idaho high schools. The board shall provide a  
 36 history for the state funding for dual credit enrollment, data regarding  
 37 the short-term achievement of students engaged in dual credit enrollment,  
 38 and the costs incurred by institutions of higher education providing dual  
 39 credits with the opportunity for input from said institutions. Reporting  
 40 to the Legislature should occur no later than February 1, 2019, and shall  
 41 be formatted in such a manner that allows consistent comparison across all  
 42 institutions.

1           SECTION 6. ANNUAL PAYMENTS TO THE IDAHO STATE BUILDING AUTHORITY. The  
2 State Board of Education shall provide an annual update to the Joint Finance-  
3 Appropriations Committee of all sublease rent payments made and any amount  
4 due and outstanding related to Senate Concurrent Resolution No. 105 (2017).