

STATEMENT OF PURPOSE

RS26332

This is the FY 2019 original appropriation bill for the Special Programs Division. It appropriates \$23,366,800 and caps the number of authorized full-time equivalent positions at 45.59. For benefit costs, the bill removes \$1,450 per eligible FTP to bring the annual employer contribution for health insurance down to \$11,650 by including a two-month employee and employer premium holiday, adds a 6.8% increase for life insurance, and adjusts funding for workers' compensation in amounts that vary by agency. The bill provides funding for a 3% ongoing merit-based salary increase for permanent employees, to be distributed at the discretion of the agency head or institution president. The bill funds three line items, which provide: 0.96 FTP and \$53,500 from the General Fund to assist Idaho businesses with government contracting through the Procurement Technical Assistance Center; 1.50 FTP and \$188,000 ongoing from the General Fund for manufacturing specialists in eastern and northern Idaho; and \$3,500,000 ongoing from the General Fund to expand the Opportunity Scholarship.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	43.13	15,562,200	1,000,000	3,124,400	19,686,600
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2018 Estimated Expenditures	43.13	15,562,200	1,000,000	3,124,400	19,686,600
Removal of Onetime Expenditures	0.00	(100,900)	0	0	(100,900)
Base Adjustments	0.00	0	0	0	0
FY 2019 Base	43.13	15,461,300	1,000,000	3,124,400	19,585,700
Benefit Costs	0.00	(56,700)	0	(300)	(57,000)
Inflationary Adjustments	0.00	0	0	0	0
Replacement Items	0.00	0	0	0	0
Change in Employee Compensation	0.00	96,100	0	500	96,600
FY 2019 Program Maintenance	43.13	15,500,700	1,000,000	3,124,600	19,625,300
1. FUR, Wood Utilization/Bldg Faculty	0.00	0	0	0	0
2. FUR, Livestock Impacts on Rangeland	0.00	0	0	0	0
3. IGS, Publication Editor and Staff	0.00	0	0	0	0
4. IMNH, Digital Outreach	0.00	0	0	0	0
5. SBDC, Small Business Development	0.96	53,500	0	0	53,500
6. TH, Business Development	1.50	188,000	0	0	188,000
7. SandG, Opportunity Scholarship	0.00	3,500,000	0	0	3,500,000
FY 2019 Total	45.59	19,242,200	1,000,000	3,124,600	23,366,800
Chg from FY 2018 Orig Approp	2.46	3,680,000	0	200	3,680,200
% Chg from FY 2018 Orig Approp.	5.7%	23.6%	0.0%	0.0%	18.7%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).