

IN THE SENATE

SENATE BILL NO. 1365

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 2019; APPROPRIATING MONEYS TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 2019; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Labor the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2018, through June 30, 2019:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. UNEMPLOYMENT INSURANCE ADMINISTRATION:					
FROM:					
Unemployment Penalty and Interest					
Fund	\$1,919,700	\$2,111,000			\$4,030,700
Miscellaneous Revenue					
Fund	2,223,800	4,223,300			6,447,100
Federal Grant					
Fund	<u>20,521,500</u>	<u>1,415,100</u>	<u>\$487,000</u>	<u>\$500,000</u>	<u>22,923,600</u>
TOTAL	\$24,665,000	\$7,749,400	\$487,000	\$500,000	\$33,401,400
II. EMPLOYMENT SERVICES:					
FROM:					
Unemployment Penalty and Interest					
Fund	\$1,334,600	\$425,200	\$707,500		\$2,467,300
Employment Security Special Administration					
Fund	367,500	2,318,600			2,686,100
Miscellaneous Revenue					
Fund	377,900	212,300			590,200
Federal Grant					
Fund	<u>24,776,600</u>	<u>8,891,000</u>	<u>0</u>	<u>\$11,000,000</u>	<u>44,667,600</u>
TOTAL	\$26,856,600	\$11,847,100	\$707,500	\$11,000,000	\$50,411,200

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	III. WAGE AND HOUR:				
6	FROM:				
7	General				
8	Fund	\$277,400	\$64,800		\$342,200
9	Unemployment Penalty and Interest				
10	Fund	222,200	72,200		294,400
11	Miscellaneous Revenue				
12	Fund	<u>0</u>	<u>10,600</u>		<u>10,600</u>
13	TOTAL	\$499,600	\$147,600		\$647,200
14	IV. HUMAN RIGHTS COMMISSION:				
15	FROM:				
16	Unemployment Penalty and Interest				
17	Fund		\$187,300		\$187,300
18	Employment Security Special Administration				
19	Fund	\$750,600			750,600
20	Miscellaneous Revenue				
21	Fund		700		700
22	Federal Grant				
23	Fund	<u>0</u>	<u>233,300</u>		<u>233,300</u>
24	TOTAL	\$750,600	\$421,300		\$1,171,900
25	V. SERVE IDAHO:				
26	FROM:				
27	Unemployment Penalty and Interest				
28	Fund	\$43,400	\$36,700		\$80,100
29	Miscellaneous Revenue				
30	Fund		56,400		56,400
31	Federal Grant				
32	Fund	<u>209,800</u>	<u>248,300</u>	<u>\$2,050,000</u>	<u>2,508,100</u>
33	TOTAL	\$253,200	\$341,400	\$2,050,000	\$2,644,600
34	GRAND TOTAL	\$53,025,000	\$20,506,800	\$1,194,500	\$13,550,000
					\$88,276,300

35 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
36 Idaho Code, the Department of Labor is authorized no more than six hundred
37 eighty-one and fifty-eight hundredths (681.58) full-time equivalent posi-

1 tions at any point during the period July 1, 2018, through June 30, 2019,
2 unless specifically authorized by the Governor. The Joint Finance-Appro-
3 priations Committee will be notified promptly of any increased positions so
4 authorized.