

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 237

BY APPROPRIATIONS COMMITTEE

1 AN ACT
 2 RELATING TO THE APPROPRIATION TO THE DIVISION OF VOCATIONAL REHABILITATION
 3 FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE DIVISION OF VOCA-
 4 TIONAL REHABILITATION FOR FISCAL YEAR 2020; LIMITING THE NUMBER OF
 5 AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING REQUIREMENTS
 6 FOR A PROVIDER RATE INCREASE.

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Division of Vocational
 9 Rehabilitation the following amounts to be expended according to the desig-
 10 nated programs and expense classes from the listed funds for the period July
 11 1, 2019, through June 30, 2020:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
16	I. EXTENDED EMPLOYMENT SERVICES:				
17	FROM:				
18	General				
19	Fund	\$378,000	\$91,600	\$3,972,600	\$4,442,200
20	II. VOCATIONAL REHABILITATION:				
21	FROM:				
22	General				
23	Fund	\$1,919,000	\$339,800	\$20,100	\$1,784,500
24	Rehabilitation Revenue and Refunds				
25	Fund	60,400		1,081,500	1,141,900
26	Miscellaneous Revenue				
27	Fund	72,500	1,700	894,500	968,700
28	Federal Grant				
29	Fund	<u>8,208,500</u>	<u>1,755,600</u>	<u>74,000</u>	<u>7,729,700</u>
30	TOTAL	\$10,260,400	\$2,097,100	\$94,100	\$11,490,200
				\$23,941,800	

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	III. COUNCIL FOR THE DEAF AND HARD OF HEARING:				
6	FROM:				
7	General				
8	Fund	\$307,600	\$58,200	\$2,600	\$368,400
9	Miscellaneous Revenue				
10	Fund	<u>0</u>	<u>3,000</u>	<u>0</u>	<u>3,000</u>
11	TOTAL	\$307,600	\$61,200	\$2,600	\$371,400
12	GRAND TOTAL	\$10,946,000	\$2,249,900	\$96,700	\$15,462,800
					\$28,755,400

13 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
14 Idaho Code, the Division of Vocational Rehabilitation is authorized no more
15 than one hundred fifty (150.00) full-time equivalent positions at any point
16 during the period July 1, 2019, through June 30, 2020, unless specifically
17 authorized by the Governor. The Joint Finance-Appropriations Committee
18 will be notified promptly of any increased positions so authorized.

19 SECTION 3. PROVIDER RATE INCREASE. By July 1, 2019, or as soon there-
20 after as practicable, the division administrator of the Division of Voca-
21 tional Rehabilitation shall provide at least a 4.27% increase in service
22 provision rates to community rehabilitation providers above the state
23 fiscal year 2018 provider rates within the Extended Employment Services
24 Program.