

## STATEMENT OF PURPOSE

### RS27104

This is the FY 2020 original appropriation bill for the State Controller. It appropriates a total of \$19,038,100 and caps the number of authorized full-time equivalent positions at 95.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP and provides a 5.5% increase for the employer's share of PERSI contributions. Funding for replacement items includes \$52,400 for laptops and computer monitors. For statewide cost allocation, there is a reduction of \$37,900. An annualization in the amount of \$6,200 is provided for the State Controller's salary. The bill also provides funding for the equivalent of a 3% change in employee compensation for permanent employees, with a minimum increase of \$550 for each employee and the remaining amount to be distributed based on merit.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2019 Original Appropriation	95.00	10,951,200	7,866,500	0	18,817,700
Reappropriation	0.00	0	3,035,700	0	3,035,700
FY 2019 Total Appropriation	95.00	10,951,200	10,902,200	0	21,853,400
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2019 Estimated Expenditures	95.00	10,951,200	10,902,200	0	21,853,400
Removal of Onetime Expenditures	0.00	(27,300)	(3,068,700)	0	(3,096,000)
Base Adjustments	0.00	0	0	0	0
FY 2020 Base	95.00	10,923,900	7,833,500	0	18,757,400
Benefit Costs	0.00	15,300	20,300	0	35,600
Replacement Items	0.00	30,800	21,600	0	52,400
Statewide Cost Allocation	0.00	(38,300)	400	0	(37,900)
Annualizations	0.00	6,200	0	0	6,200
Change in Employee Compensation	0.00	94,300	130,100	0	224,400
FY 2020 Program Maintenance	95.00	11,032,200	8,005,900	0	19,038,100
Budget Law Exemptions	0.00	0	0	0	0
FY 2020 Total	95.00	11,032,200	8,005,900	0	19,038,100
Chg from FY 2019 Orig Approp	0.00	81,000	139,400	0	220,400
% Chg from FY 2019 Orig Approp.	0.0%	0.7%	1.8%		1.2%

#### Contact:

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**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**