

IN THE SENATE

SENATE BILL NO. 1198

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF ADMINISTRATION FOR THE  
2 DIVISION OF PUBLIC WORKS FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO  
3 THE DEPARTMENT OF ADMINISTRATION FOR THE DIVISION OF PUBLIC WORKS FOR  
4 FISCAL YEAR 2020; AUTHORIZING AND DIRECTING THE ALLOCATION OF FUNDS  
5 FOR SPECIFIC PROJECTS FOR FISCAL YEAR 2020; PROVIDING FOR A GENERAL  
6 FUND CASH TRANSFER; PROVIDING REQUIREMENTS FOR UTILIZATION OF MATCHING  
7 FUNDS; AND PROVIDING REQUIREMENTS REGARDING REALLOCATION OF PROJECT  
8 SAVINGS.  
9

10 Be It Enacted by the Legislature of the State of Idaho:

11 SECTION 1. There is hereby appropriated to the Department of Adminis-  
12 tration for the Division of Public Works \$68,447,100 to be expended for cap-  
13 ital outlay and \$1,904,800 to be expended for operating expenditures, for a  
14 total of \$70,351,900 from the Permanent Building Fund, for the period July 1,  
15 2019, through June 30, 2020.

16 SECTION 2. ALLOCATION OF FUNDS FOR SPECIFIC PROJECTS. Moneys appropri-  
17 ated in Section 1 of this act, or so much thereof as in each case may be nec-  
18 essary, shall be used for the purpose of paying the cost of any land, build-  
19 ing, or equipment, or for the rebuilding, renovation, or repair of build-  
20 ings, installations, facilities, or structures at the places, institutions,  
21 and agencies, or their successors, including those listed in this section.  
22 The Permanent Building Fund Advisory Council is hereby authorized and di-  
23 rected to anticipate revenues accruing to the Permanent Building Fund for  
24 the purpose of undertaking the construction, renovation, repair, and acqui-  
25 sitions therein authorized, without delay, and to determine the priority of  
26 construction pursuant to which the work hereunder will be undertaken.

27 MAINTENANCE PROJECTS IN THE FOLLOWING AREAS:

28	Alteration and Repair Projects	\$35,957,100
29	Asbestos Abatement	500,000
30	Statewide Americans with Disabilities Act Compliance	1,300,000
31	Capitol Mall Maintenance	260,000
32	Chinden Facilities Maintenance	<u>1,000,000</u>
33	TOTAL	\$39,017,100

34 CAPITAL PROJECTS:

35	Department of Agriculture Pathology Lab	\$8,000,000
36	Division of Military Twin Falls Readiness Center Site Utilities	1,200,000
37	Division of Public Safety Mica Peak Communications Site	630,000

1	Department of Correction Wastewater Lagoon Repair	1,904,800
2	Department of Correction North Idaho Reentry Center	12,200,000
3	Department of Correction St. Anthony Facility Expansion	<u>7,400,000</u>
4	TOTAL	\$31,334,800
5	GRAND TOTAL	\$70,351,900

6 SECTION 3. GENERAL FUND CASH TRANSFER. There is hereby appropriated and  
7 the State Controller shall transfer \$21,504,800 from the General Fund to the  
8 Permanent Building Fund on July 1, 2019, or as soon thereafter as practica-  
9 ble.

10 SECTION 4. UTILIZATION OF MATCHING FUNDS. Moneys appropriated in this  
11 act may be made available for matching any allocation of moneys now in ex-  
12 istence or hereafter made available by agencies of the United States and/or  
13 private donations; and the Division of Public Works is authorized to expend,  
14 for the purpose of paying the cost of any land, building, or equipment, or for  
15 the rebuilding, renovation, or repair of buildings, moneys appropriated for  
16 public works to various agencies as part of the respective agency operating  
17 budgets, provided the express approval by the Permanent Building Fund Advi-  
18 sory Council is granted to make application for such moneys in each instance.

19 SECTION 5. REALLOCATION OF PROJECT SAVINGS. The Division of Public  
20 Works may have the flexibility to allocate any savings or unused appro-  
21 priation from any project to any other requested and funded project. The  
22 reallocation of such appropriation must be approved by the Permanent Build-  
23 ing Fund Advisory Council prior to the funds being spent.