

AGENDA
JOINT FINANCE-APPROPRIATIONS COMMITTEE
8:00 A.M.
Room C310
Tuesday, March 12, 2019

BUDGET SETTING

SUBJECT DESCRIPTION	PRESENTER
TRAILER APPROPRIATIONS	
H073, Move Administrative Rules to Division of Financial Management	Keith Bybee, Deputy Division Manager
HJM004, Anderson Ranch Dam, Large Water Projects	Rob Sepich, Senior Analyst
SUPPLEMENTAL APPROPRIATIONS	
Department of Water Resources, Transfer to the Water Management Fund	Rob Sepich, Senior Analyst
CASH TRANSFERS	
General Fund and Dedicated Funds	Paul Headlee, Division Manager