

STATEMENT OF PURPOSE

RS27879 / H0579

This is the FY 2021 original appropriation bill for Idaho Public Television. It appropriates a total of \$8,783,100 and caps the number of authorized full-time equivalent positions at 69.48. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP and temporarily removes funding for the employer's sick leave contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees, with an additional 2% increase for those in the 20 job classifications most in need of equity adjustments. The bill funds one line item, which provides \$50,000 for year four of a federal video production grant. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus. Lastly, the ongoing General Fund appropriation is reduced by 2%.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2020 Original Appropriation	69.48	2,925,200	6,626,500	49,400	9,601,100
Sick Leave Rate Reduction	0.00	(3,000)	(6,800)	0	(9,800)
1% General Fund Reduction	0.00	(29,200)	0	0	(29,200)
FY 2020 Total Appropriation	69.48	2,893,000	6,619,700	49,400	9,562,100
Removal of Onetime Expenditures	0.00	(254,800)	(555,000)	(49,400)	(859,200)
Restore Rescissions	0.00	3,000	6,800	0	9,800
FY 2021 Base	69.48	2,641,200	6,071,500	0	8,712,700
Benefit Costs	0.00	3,800	(23,900)	0	(20,100)
Statewide Cost Allocation	0.00	4,400	100	0	4,500
Change in Employee Compensation	0.00	80,800	7,100	0	87,900
FY 2021 Program Maintenance	69.48	2,730,200	6,054,800	0	8,785,000
1. Federal Video Production Grant	0.00	0	0	50,000	50,000
OITS 1 - Operating Costs	0.00	900	0	0	900
2% General Fund Reduction	0.00	(52,800)	0	0	(52,800)
FY 2021 Total	69.48	2,678,300	6,054,800	50,000	8,783,100
Chg from FY 2020 Orig Approp	0.00	(246,900)	(571,700)	600	(818,000)
% Chg from FY 2020 Orig Approp.	0.0%	(8.4%)	(8.6%)	1.2%	(8.5%)

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).