

STATEMENT OF PURPOSE

RS27709C1 / S1341

This is an FY 2020 supplemental appropriation bill for the Department of Correction. It provides \$20,172,300 for population-driven costs to realign the department's budget to reflect updated offender forecasts, bed utilization counts, and per diem amounts. It also provides \$55,700 to pay for a common fare no-touch menu at the Correctional Alternative Placement (CAP) facility. Further, it provides \$3,171,500 to comply with the National Commission on Correctional Health Care's (NCCHC's) audit recommendations. Lastly, it provides \$245,100 for the State Criminal Alien Assistance Program (SCAAP) grant.

FISCAL NOTE

This bill provides an additional appropriation of \$23,644,600 in operating expenditures to the Department of Correction for FY 2020. Of the total amount, \$23,399,500 is from the General Fund and \$245,100 is from the Federal Grant Fund. Of the total amount from the General Fund, \$1,934,500 is onetime and \$21,465,000 is ongoing. All \$245,100 from the Federal Grant Fund is ongoing. By program, \$15,251,500 is for the County and Out-of-State Placement Program; \$302,400 is for the Correctional Alternative Placement Program; \$7,845,600 is for the Medical Services Program; and \$245,100 is for the Prisons Administration Program.

Contact:

Jared Hoskins
Budget and Policy Analysis
(208) 334-4743

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).