

LEGISLATURE OF THE STATE OF IDAHO  
 Sixty-sixth Legislature First Regular Session - 2021

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 207

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO APPROPRIATIONS; REDUCING GENERAL FUND APPROPRIATIONS BY FIVE PERCENT FOR FISCAL YEAR 2021; APPROPRIATING AND TRANSFERRING MONEYS FROM THE PUBLIC HEALTH TRUST FUND TO THE GENERAL FUND; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriations made in the Laws of 2020, as enacted by the Second Regular Session of the Sixty-fifth Idaho Legislature, are hereby reduced by the following amounts according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
	PAYMENTS			TOTAL	
16	(1) PUBLIC SCHOOL SUPPORT:				
17	I. EDUCATIONAL SERVICES FOR THE DEAF & BLIND:				
18	A. CAMPUS OPERATIONS:				
19	FROM:				
20	General				
21	Fund	\$353,400	\$6,300		\$359,700
22	B. OUTREACH PROGRAMS:				
23	FROM:				
24	General				
25	Fund	\$104,000	\$101,500		\$205,500
26	DIVISION				
27	TOTAL	\$457,400	\$107,800		\$565,200
28	(2) STATE BOARD OF EDUCATION:				
29	I. AGRICULTURAL RESEARCH & EXTENSION SERVICE:				
30	FROM:				
31	General				
32	Fund	\$1,451,900		\$153,500	\$1,605,400

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
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5	II. COLLEGE AND UNIVERSITIES:				
6	A. BOISE STATE UNIVERSITY:				
7	FROM:				
8	General				
9	Fund	\$3,427,200	\$1,951,800		\$5,379,000
10	B. IDAHO STATE UNIVERSITY:				
11	FROM:				
12	General				
13	Fund	\$4,067,500			\$4,067,500
14	C. UNIVERSITY OF IDAHO:				
15	FROM:				
16	General				
17	Fund	\$4,679,800			\$4,679,800
18	D. LEWIS-CLARK STATE COLLEGE:				
19	FROM:				
20	General				
21	Fund	\$810,500	\$55,000		\$865,500
22	E. SYSTEMWIDE PROGRAMS:				
23	FROM:				
24	General				
25	Fund		\$162,100	\$200,000	\$362,100
26	DIVISION				
27	TOTAL	\$12,985,000	\$2,168,900	\$200,000	\$15,353,900
28	III. COMMUNITY COLLEGES:				
29	A. COLLEGE OF SOUTHERN IDAHO:				
30	FROM:				
31	General				
32	Fund		\$218,800	\$507,400	\$726,200

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	B. COLLEGE OF WESTERN IDAHO:				
6	FROM:				
7	General				
8	Fund	\$798,300			\$798,300
9	C. NORTH IDAHO COLLEGE:				
10	FROM:				
11	General				
12	Fund	\$184,000	\$437,300		\$621,300
13	D. COLLEGE OF EASTERN IDAHO:				
14	FROM:				
15	General				
16	Fund	\$240,900	\$20,000		\$260,900
17	E. CC SYSTEMWIDE:				
18	FROM:				
19	General				
20	Fund		\$2,000		\$2,000
21	DIVISION				
22	TOTAL	\$424,900	\$1,476,400	\$507,400	\$2,408,700
23	IV. OFFICE OF THE STATE BOARD OF EDUCATION:				
24	A. OSBE ADMINISTRATION:				
25	FROM:				
26	General				
27	Fund	\$34,600	\$223,000		\$257,600
28	B. IT AND DATA MANAGEMENT:				
29	FROM:				
30	General				
31	Fund		\$133,500		\$133,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
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5	C. CHARTER SCHOOL COMMISSION:				
6	FROM:				
7	General				
8	Fund	\$8,600			\$8,600
9	DIVISION				
10	TOTAL	\$34,600	\$365,100		\$399,700
11	V. HEALTH EDUCATION PROGRAMS:				
12	A. WIMU VETERINARY EDUCATION:				
13	FROM:				
14	General				
15	Fund	\$64,300	\$41,000		\$105,300
16	B. WWAMI MEDICAL EDUCATION:				
17	FROM:				
18	General				
19	Fund	\$104,800			\$104,800
20	C. IDAHO DENTAL EDUCATION PROGRAM:				
21	FROM:				
22	General				
23	Fund	\$86,200			\$86,200
24	D. UNIVERSITY OF UTAH MEDICAL EDUCATION:				
25	FROM:				
26	General				
27	Fund			\$110,300	\$110,300
28	E. FAMILY MEDICINE RESIDENCIES:				
29	FROM:				
30	General				
31	Fund	\$105,800		\$187,500	\$293,300

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2		FOR	FOR	FOR	TRUSTEE AND	
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT	
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	F. BOISE INTERNAL MEDICINE:					
6	FROM:					
7	General					
8	Fund				\$44,800	\$44,800
9	G. PSYCHIATRY EDUCATION:					
10	FROM:					
11	General					
12	Fund				\$29,900	\$29,900
13	H. EASTERN IDAHO MED RESIDENCIES:					
14	FROM:					
15	General					
16	Fund				\$90,300	\$90,300
17	DIVISION					
18	TOTAL	\$361,100	\$41,000		\$462,800	\$864,900
19	VI. DIVISION OF CAREER TECHNICAL EDUCATION:					
20	A. STATE LEADERSHIP & TECHNICAL ASSISTANCE:					
21	FROM:					
22	General					
23	Fund		\$40,000			\$40,000
24	B. GENERAL PROGRAMS:					
25	FROM:					
26	General					
27	Fund		\$173,200		\$721,500	\$894,700
28	C. POSTSECONDARY PROGRAMS:					
29	FROM:					
30	General					
31	Fund				\$2,328,500	\$2,328,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
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5	D. DEDICATED PROGRAMS:				
6	FROM:				
7	General				
8	Fund			\$82,200	\$82,200
9	E. RELATED SERVICES:				
10	FROM:				
11	General				
12	Fund	\$4,900		\$53,500	\$58,400
13	DIVISION				
14	TOTAL	\$218,100		\$3,185,700	\$3,403,800
15	VII. IDAHO PUBLIC TELEVISION:				
16	FROM:				
17	General				
18	Fund	\$133,900			\$133,900
19	VIII. SPECIAL PROGRAMS:				
20	A. FOREST UTILIZATION RESEARCH:				
21	FROM:				
22	General				
23	Fund	\$71,100			\$71,100
24	B. GEOLOGICAL SURVEY:				
25	FROM:				
26	General				
27	Fund	\$48,200	\$7,100		\$55,300
28	C. SCHOLARSHIPS AND GRANTS:				
29	FROM:				
30	General				
31	Fund			\$1,111,600	\$1,111,600

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	D. MUSEUM OF NATURAL HISTORY:				
6	FROM:				
7	General				
8	Fund	\$31,200			\$31,200
9	E. SMALL BUSINESS DEVELOPMENT CENTERS:				
10	FROM:				
11	General				
12	Fund	\$34,100			\$34,100
13	F. TECHHELP:				
14	FROM:				
15	General				
16	Fund	\$10,600	\$7,500		\$18,100
17	DIVISION				
18	TOTAL	\$195,200	\$14,600	\$1,111,600	\$1,321,400
19	IX. DEPARTMENT OF EDUCATION:				
20	A. ADMINISTRATION:				
21	FROM:				
22	General				
23	Fund	\$108,400	\$109,500	\$171,500	\$389,400
24	B. STUDENT SERVICES:				
25	FROM:				
26	General				
27	Fund	\$129,300	\$113,400	\$1,200	\$243,900
28	DIVISION				
29	TOTAL	\$237,700	\$222,900	\$172,700	\$633,300
30	X. VOCATIONAL REHABILITATION:				
31	A. EXTENDED EMPLOYMENT SERVICES:				
32	FROM:				
33	General				
34	Fund		\$15,000	\$164,600	\$179,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
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5	B. VOCATIONAL REHABILITATION:				
6	FROM:				
7	General				
8	Fund	\$15,000	\$17,500	\$175,700	\$208,200
9	C. COUNCIL FOR THE DEAF AND HARD OF HEARING:				
10	FROM:				
11	General				
12	Fund	\$6,400	\$12,100		\$18,500
13	DIVISION				
14	TOTAL	\$21,400	\$44,600	\$340,300	\$406,300
15	DEPARTMENT				
16	TOTAL	\$15,711,800	\$4,685,500	\$660,900	\$5,473,100
17	(3) DEPARTMENT OF HEALTH AND WELFARE:				
18	I. CHILD WELFARE:				
19	A. CHILD WELFARE:				
20	FROM:				
21	Cooperative Welfare (General)				
22	Fund	\$177,000			\$177,000
23	B. FOSTER & ASSISTANCE PAYMENTS:				
24	FROM:				
25	Cooperative Welfare (General)				
26	Fund			\$1,412,000	\$1,412,000
27	DIVISION				
28	TOTAL	\$177,000		\$1,412,000	\$1,589,000
29	II. SERVICES FOR THE DEVELOPMENTALLY DISABLED:				
30	A. COMMUNITY DEVELOPMENTAL DISABILITY SERVICES:				
31	FROM:				
32	Cooperative Welfare (General)				
33	Fund	\$134,000			\$134,000



	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	B. SOUTHWEST IDAHO TREATMENT CENTER:				
6	FROM:				
7	Cooperative Welfare (General)				
8	Fund	\$34,000			\$34,000
9	DIVISION				
10	TOTAL	\$168,000			\$168,000
11	III. INDEPENDENT COUNCILS:				
12	A. DEVELOPMENTAL DISABILITIES COUNCIL:				
13	FROM:				
14	Cooperative Welfare (General)				
15	Fund	\$3,100	\$6,300		\$9,400
16	B. DOMESTIC VIOLENCE COUNCIL:				
17	FROM:				
18	Cooperative Welfare (General)				
19	Fund	\$200	\$2,100		\$2,300
20	DIVISION				
21	TOTAL	\$3,300	\$8,400		\$11,700
22	IV. INDIRECT SUPPORT SERVICES:				
23	FROM:				
24	Cooperative Welfare (General)				
25	Fund	\$210,700	\$608,100		\$818,800
26	V. DIVISION OF MEDICAID:				
27	A. MEDICAID ADMINISTRATION AND MEDICAL MGMT:				
28	FROM:				
29	Cooperative Welfare (General)				
30	Fund			\$123,900	\$123,900
31	B. COORDINATED MEDICAID PLAN:				
32	FROM:				
33	Cooperative Welfare (General)				
34	Fund			\$9,523,500	\$9,523,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
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5	C. ENHANCED MEDICAID PLAN:				
6	FROM:				
7	Cooperative Welfare (General)				
8	Fund			\$15,870,200	\$15,870,200
9	D. BASIC MEDICAID PLAN:				
10	FROM:				
11	Cooperative Welfare (General)				
12	Fund			\$10,681,000	\$10,681,000
13	DIVISION				
14	TOTAL				
				\$36,198,600	\$36,198,600
15	VI. MENTAL HEALTH SERVICES:				
16	A. CHILDREN'S MENTAL HEALTH:				
17	FROM:				
18	Cooperative Welfare (General)				
19	Fund	\$1,000,000		\$1,000,000	\$2,000,000
20	B. ADULT MENTAL HEALTH:				
21	FROM:				
22	Cooperative Welfare (General)				
23	Fund	\$257,300			\$257,300
24	DIVISION				
25	TOTAL				
		\$1,257,300		\$1,000,000	\$2,257,300
26	VII. PSYCHIATRIC HOSPITALIZATION:				
27	A. STATE HOSPITAL NORTH:				
28	FROM:				
29	Cooperative Welfare (General)				
30	Fund	\$149,700			\$149,700
31	B. STATE HOSPITAL SOUTH:				
32	FROM:				
33	Cooperative Welfare (General)				
34	Fund	\$3,049,100			\$3,049,100

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	C. STATE HOSPITAL WEST:				
6	FROM:				
7	Cooperative Welfare (General)				
8	Fund	\$142,900			\$142,900
9	DIVISION				
10	TOTAL	\$3,341,700			\$3,341,700
11	VIII. PUBLIC HEALTH SERVICES:				
12	A. PHYSICAL HEALTH SERVICES:				
13	FROM:				
14	Cooperative Welfare (General)				
15	Fund	\$31,100	\$10,000		\$41,100
16	B. EMERGENCY MEDICAL SERVICES:				
17	FROM:				
18	Cooperative Welfare (General)				
19	Fund	\$2,100	\$85,000		\$87,100
20	C. LABORATORY SERVICES:				
21	FROM:				
22	Cooperative Welfare (General)				
23	Fund	\$18,400			\$18,400
24	D. SUICIDE PREVENTION AND AWARENESS:				
25	FROM:				
26	Cooperative Welfare (General)				
27	Fund	\$4,800			\$4,800
28	E. HEALTH CARE POLICY INITIATIVES:				
29	FROM:				
30	Cooperative Welfare (General)				
31	Fund	\$1,900			\$1,900
32	DIVISION				
33	TOTAL	\$58,300	\$95,000		\$153,300

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
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5	IX. SERVICE INTEGRATION:				
6	FROM:				
7	Cooperative Welfare (General)				
8	Fund	\$4,100			\$4,100
9	X. DIVISION OF WELFARE:				
10	A. SELF-RELIANCE OPERATIONS:				
11	FROM:				
12	Cooperative Welfare (General)				
13	Fund	\$300,800			\$300,800
14	B. BENEFIT PAYMENTS:				
15	FROM:				
16	Cooperative Welfare (General)				
17	Fund			\$220,000	\$220,000
18	DIVISION				
19	TOTAL	\$300,800		\$220,000	\$520,800
20	XI. LICENSING AND CERTIFICATION:				
21	FROM:				
22	Cooperative Welfare (General)				
23	Fund	\$29,600			\$29,600
24	DEPARTMENT				
25	TOTAL	\$5,550,800	\$711,500	\$38,830,600	\$45,092,900
26	(4) PUBLIC HEALTH DISTRICTS:				
27	I. PUBLIC HEALTH DISTRICTS:				
28	FROM:				
29	Public Health Trust (General)				
30	Fund	\$446,200	\$44,900		\$491,100
31	(5) STATE INDEPENDENT LIVING COUNCIL:				
32	I. STATE INDEPENDENT LIVING COUNCIL:				
33	FROM:				
34	General				
35	Fund		\$11,300		\$11,300

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	(6) DEPARTMENT OF CORRECTION:				
6	I. MANAGEMENT SERVICES:				
7	FROM:				
8	General				
9	Fund	\$325,000	\$97,000		\$422,000
10	II. STATE PRISONS:				
11	A. PRISONS ADMINISTRATION:				
12	FROM:				
13	General				
14	Fund	\$25,000	\$37,000		\$62,000
15	B. IDAHO STATE CORRECTIONAL INSTITUTION - BOISE:				
16	FROM:				
17	General				
18	Fund	\$125,000	\$51,000		\$176,000
19	C. IDAHO STATE CORRECTIONAL CENTER - BOISE:				
20	FROM:				
21	General				
22	Fund		\$44,000		\$44,000
23	D. IDAHO CORRECTIONAL INSTITUTION - OROFINO:				
24	FROM:				
25	General				
26	Fund	\$325,000	\$130,100		\$455,100
27	E. IDAHO MAXIMUM SECURITY INSTITUTION - BOISE:				
28	FROM:				
29	General				
30	Fund	\$100,000	\$36,000		\$136,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
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5	F. NORTH IDAHO CORRECTIONAL INSTITUTION - COTTONWOOD:				
6	FROM:				
7	General				
8	Fund	\$18,000			\$18,000
9	G. SOUTH IDAHO CORRECTIONAL INSTITUTION - BOISE:				
10	FROM:				
11	General				
12	Fund	\$134,000			\$134,000
13	H. ST. ANTHONY WORK CAMP:				
14	FROM:				
15	General				
16	Fund	\$118,700			\$118,700
17	I. POCATELLO WOMEN'S CORRECTIONAL CENTER:				
18	FROM:				
19	General				
20	Fund	\$58,000			\$58,000
21	J. SOUTH BOISE WOMEN'S CORRECTIONAL CENTER:				
22	FROM:				
23	General				
24	Fund	\$21,000			\$21,000
25	DIVISION				
26	TOTAL	\$575,000	\$647,800		\$1,222,800
27	III. COUNTY & OUT-OF-STATE PLACEMENT:				
28	FROM:				
29	General				
30	Fund	\$10,899,500			\$10,899,500
31	IV. CORRECTIONAL ALTERNATIVE PLACEMENT:				
32	FROM:				
33	General				
34	Fund	\$1,100,500			\$1,100,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	V. COMMUNITY CORRECTIONS:				
6	A. COMMUNITY SUPERVISION:				
7	FROM:				
8	General				
9	Fund	\$200,000	\$45,000		\$245,000
10	VI. COMMISSION OF PARDONS & PAROLE:				
11	FROM:				
12	General				
13	Fund	\$128,800	\$44,900		\$173,700
14	DEPARTMENT				
15	TOTAL	\$1,228,800	\$12,834,700		\$14,063,500
16	(7) JUDICIAL BRANCH:				
17	I. COURT OPERATIONS:				
18	A. SUPREME COURT:				
19	FROM:				
20	General				
21	Fund		\$341,100		\$341,100
22	B. COURT OF APPEALS:				
23	FROM:				
24	General				
25	Fund		\$19,400		\$19,400
26	C. DISTRICT COURTS:				
27	FROM:				
28	General				
29	Fund		\$68,200		\$68,200
30	D. MAGISTRATE DIVISION:				
31	FROM:				
32	General				
33	Fund		\$121,300		\$121,300

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
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5	DIVISION				
6	TOTAL		\$550,000		\$550,000
7	(8) DEPARTMENT OF JUVENILE CORRECTIONS:				
8	I. DEPARTMENT OF JUVENILE CORRECTIONS:				
9	A. ADMINISTRATION:				
10	FROM:				
11	General				
12	Fund	\$95,900			\$95,900
13	B. COMMUNITY, OPERATIONS, AND PROGRAM SERVICES:				
14	FROM:				
15	General				
16	Fund	\$38,500			\$38,500
17	C. INSTITUTIONS:				
18	FROM:				
19	General				
20	Fund	\$577,200		\$1,400,000	\$1,977,200
21	D. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES:				
22	FROM:				
23	General				
24	Fund	\$3,200			\$3,200
25	DIVISION				
26	TOTAL	\$714,800		\$1,400,000	\$2,114,800
27	(9) DEPARTMENT OF ENVIRONMENTAL QUALITY:				
28	I. DEPARTMENT OF ENVIRONMENTAL QUALITY:				
29	A. ADMINISTRATION AND SUPPORT SERVICES:				
30	FROM:				
31	Department of Environmental Quality (General)				
32	Fund	\$19,800	\$53,500		\$73,300



	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	B. AIR QUALITY:				
6	FROM:				
7	Department of Environmental Quality (General)				
8	Fund	\$110,800	\$12,500		\$123,300
9	C. WATER QUALITY:				
10	FROM:				
11	Department of Environmental Quality (General)				
12	Fund	\$513,500	\$350,700	\$11,700	\$875,900
13	D. COEUR D'ALENE BASIN COMMISSION:				
14	FROM:				
15	Department of Environmental Quality (General)				
16	Fund		\$300		\$300
17	E. WASTE MANAGEMENT AND REMEDIATION:				
18	FROM:				
19	Department of Environmental Quality (General)				
20	Fund	\$25,200	\$12,500		\$37,700
21	F. IDAHO NATIONAL LABORATORY OVERSIGHT:				
22	FROM:				
23	Department of Environmental Quality (General)				
24	Fund		\$300		\$300
25	DIVISION				
26	TOTAL	\$669,300	\$429,800	\$11,700	\$1,110,800
27	(10) BOARD OF LAND COMMISSIONERS:				
28	I. DEPARTMENT OF LANDS:				
29	A. SUPPORT SERVICES:				
30	FROM:				
31	General				
32	Fund	\$7,300	\$40,000		\$47,300

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	B. FOREST RESOURCES MANAGEMENT:				
6	FROM:				
7	General				
8	Fund	\$41,000			\$41,000
9	C. LANDS AND WATERWAYS:				
10	FROM:				
11	General				
12	Fund	\$7,000	\$1,600		\$8,600
13	D. FOREST AND RANGE FIRE PROTECTION:				
14	FROM:				
15	General				
16	Fund	\$36,000		\$46,100	\$82,100
17	E. OIL AND GAS CONSERVATION:				
18	FROM:				
19	General				
20	Fund	\$93,000	\$50,000		\$143,000
21	DIVISION				
22	TOTAL	\$184,300	\$91,600	\$46,100	\$322,000
23	(11) DEPARTMENT OF PARKS AND RECREATION:				
24	I. DEPARTMENT OF PARKS AND RECREATION:				
25	A. MANAGEMENT SERVICES:				
26	FROM:				
27	General				
28	Fund		\$48,600		\$48,600
29	B. PARK OPERATIONS:				
30	FROM:				
31	General				
32	Fund	\$34,000	\$88,000		\$122,000
33	DIVISION				
34	TOTAL	\$34,000	\$136,600		\$170,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
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5	(12) DEPARTMENT OF WATER RESOURCES:				
6	I. DEPARTMENT OF WATER RESOURCES:				
7	A. MANAGEMENT AND SUPPORT SERVICES:				
8	FROM:				
9	General				
10	Fund		\$7,000		\$7,000
11	B. PLANNING AND TECHNICAL SERVICES:				
12	FROM:				
13	General				
14	Fund			\$750,000	\$750,000
15	C. WATER MANAGEMENT:				
16	FROM:				
17	General				
18	Fund	\$190,900			\$190,900
19	DIVISION				
20	TOTAL	\$190,900	\$7,000	\$750,000	\$947,900
21	(13) DEPARTMENT OF AGRICULTURE:				
22	I. DEPARTMENT OF AGRICULTURE:				
23	A. ADMINISTRATION:				
24	FROM:				
25	General				
26	Fund		\$40,000		\$40,000
27	B. ANIMAL INDUSTRIES:				
28	FROM:				
29	General				
30	Fund	\$50,000			\$50,000
31	C. AGRICULTURAL RESOURCES:				
32	FROM:				
33	General				
34	Fund		\$127,200		\$127,200

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1					
2					
3					
4					
5	D. PLANT INDUSTRIES:				
6	FROM:				
7	General				
8	Fund	\$42,300		\$242,000	\$284,300
9	E. MARKET DEVELOPMENT:				
10	FROM:				
11	General				
12	Fund	\$30,000	\$50,000		\$80,000
13	F. ANIMAL DAMAGE CONTROL:				
14	FROM:				
15	General				
16	Fund		\$4,000	\$4,000	\$8,000
17	G. SHEEP AND GOAT HEALTH BOARD:				
18	FROM:				
19	General				
20	Fund	\$3,600			\$3,600
21	DIVISION				
22	TOTAL	\$83,600	\$263,500	\$246,000	\$593,100
23	II. SOIL AND WATER CONSERVATION COMMISSION:				
24	FROM:				
25	General				
26	Fund	\$62,200	\$11,200	\$61,400	\$134,800
27	DEPARTMENT				
28	TOTAL	\$145,800	\$274,700	\$307,400	\$727,900
29	(14) DEPARTMENT OF COMMERCE:				
30	I. DEPARTMENT OF COMMERCE:				
31	A. COMMERCE:				
32	FROM:				
33	General				
34	Fund	\$248,700	\$48,900		\$297,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	(15) INDUSTRIAL COMMISSION:				
6	I. INDUSTRIAL COMMISSION:				
7	A. CRIME VICTIMS COMPENSATION:				
8	FROM:				
9	General				
10	Fund			\$14,700	\$14,700
11	(16) DEPARTMENT OF LABOR:				
12	I. DEPARTMENT OF LABOR:				
13	A. WAGE AND HOUR:				
14	FROM:				
15	General				
16	Fund	\$26,500			\$26,500
17	(17) SELF-GOVERNING AGENCIES:				
18	I. DIVISION OF BUILDING SAFETY:				
19	A. BUILDING SAFETY:				
20	FROM:				
21	General				
22	Fund	\$12,500			\$12,500
23	II. COMMISSION ON HISPANIC AFFAIRS:				
24	FROM:				
25	General				
26	Fund		\$12,400		\$12,400
27	III. IDAHO STATE HISTORICAL SOCIETY:				
28	A. HISTORICAL SOCIETY:				
29	FROM:				
30	General				
31	Fund		\$193,200		\$193,200
32	IV. IDAHO COMMISSION FOR LIBRARIES:				
33	FROM:				
34	General				
35	Fund	\$99,900	\$17,200	\$90,600	\$207,700

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	V. PUBLIC DEFENSE COMMISSION:				
6	FROM:				
7	General				
8				\$563,700	\$563,700
8	Fund				
9	VI. STATE APPELLATE PUBLIC DEFENDER:				
10	A. OFFICE OF THE STATE APPELLATE PUBLIC DEFENDER:				
11	FROM:				
12	General				
13	\$48,200	\$70,000			\$118,200
13	Fund				
14	B. CAPITAL AND CONFLICT REPRESENTATION:				
15	FROM:				
16	General				
17		\$40,000			\$40,000
17	Fund				
18	DIVISION				
19	\$48,200	\$110,000			\$158,200
19	TOTAL				
20	VII. DIVISION OF VETERANS SERVICES:				
21	FROM:				
22	General				
23	\$27,800			\$32,900	\$60,700
23	Fund				
24	DEPARTMENT				
25	\$188,400	\$332,800		\$687,200	\$1,208,400
25	TOTAL				
26	(18) DEPARTMENT OF ADMINISTRATION:				
27	I. DEPARTMENT OF ADMINISTRATION:				
28	A. MANAGEMENT SERVICES:				
29	FROM:				
30	General				
31	\$8,900	\$3,400			\$12,300
31	Fund				

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	B. PUBLIC WORKS:				
6	FROM:				
7	General				
8	Fund		\$77,600		\$77,600
9	C. PURCHASING:				
10	FROM:				
11	General				
12	Fund	\$31,100			\$31,100
13	DIVISION				
14	TOTAL	\$40,000	\$81,000		\$121,000
15	(19) STATE CONTROLLER:				
16	I. STATE CONTROLLER:				
17	A. ADMINISTRATION:				
18	FROM:				
19	General				
20	Fund		\$51,300		\$51,300
21	B. STATEWIDE ACCOUNTING:				
22	FROM:				
23	General				
24	Fund		\$261,000		\$261,000
25	C. STATEWIDE PAYROLL:				
26	FROM:				
27	General				
28	Fund		\$242,400		\$242,400
29	DIVISION				
30	TOTAL		\$554,700		\$554,700
31	(20) OFFICE OF THE GOVERNOR:				
32	I. COMMISSION ON AGING:				
33	FROM:				
34	General				
35	Fund	\$27,000	\$4,000	\$194,900	\$225,900

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	II. COMMISSION ON THE ARTS:				
6	FROM:				
7	General				
8	Fund	\$38,400	\$5,300		\$43,700
9	III. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED:				
10	FROM:				
11	General				
12	Fund	\$35,000	\$13,900	\$26,300	\$75,200
13	IV. OFFICE OF DRUG POLICY:				
14	FROM:				
15	General				
16	Fund	\$16,600			\$16,600
17	V. DIVISION OF FINANCIAL MANAGEMENT:				
18	FROM:				
19	General				
20	Fund	\$99,000			\$99,000
21	VI. EXECUTIVE OFFICE OF THE GOVERNOR:				
22	A. ADMINISTRATION - GOVERNOR'S OFFICE:				
23	FROM:				
24	General				
25	Fund	\$112,300			\$112,300
26	B. ACTING GOVERNOR PAY:				
27	FROM:				
28	General				
29	Fund	\$900			\$900



	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	C. EXPENSE ALLOWANCE:				
6	FROM:				
7	General				
8	Fund		\$200		\$200
9	DIVISION				
10	TOTAL	\$113,200	\$200		\$113,400
11	VII. INFORMATION TECHNOLOGY SERVICES, OFFICE OF:				
12	FROM:				
13	General				
14	Fund	\$100,000	\$59,100		\$159,100
15	VIII. MILITARY DIVISION:				
16	A. MILITARY MANAGEMENT:				
17	FROM:				
18	General				
19	Fund	\$102,900	\$81,800		\$184,700
20	B. FEDERAL/STATE AGREEMENTS:				
21	FROM:				
22	General				
23	Fund	\$45,000	\$25,000		\$70,000
24	C. OFFICE OF EMERGENCY MANAGEMENT:				
25	FROM:				
26	General				
27	Fund	\$102,700			\$102,700
28	DIVISION				
29	TOTAL	\$250,600	\$106,800		\$357,400
30	IX. OFFICE OF SPECIES CONSERVATION:				
31	FROM:				
32	General				
33	Fund	\$80,400			\$80,400

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	X. STEM ACTION CENTER:				
6	FROM:				
7	General				
8	Fund	\$152,400			\$152,400
9	XI. WOLF DEPREDATION CONTROL BOARD:				
10	FROM:				
11	General				
12	Fund	\$19,600			\$19,600
13	DEPARTMENT				
14	TOTAL	\$760,200	\$361,300	\$221,200	\$1,342,700
15	(21) LEGISLATIVE BRANCH:				
16	I. LEGISLATIVE SERVICES OFFICE:				
17	FROM:				
18	General				
19	Fund	\$281,500			\$281,500
20	(22) LIEUTENANT GOVERNOR:				
21	I. LIEUTENANT GOVERNOR:				
22	FROM:				
23	General				
24	Fund	\$9,100			\$9,100
25	(23) DEPARTMENT OF REVENUE AND TAXATION:				
26	I. BOARD OF TAX APPEALS:				
27	FROM:				
28	General				
29	Fund	\$20,800	\$10,900		\$31,700
30	(24) SECRETARY OF STATE:				
31	I. SECRETARY OF STATE:				
32	A. SECRETARY OF STATE:				
33	FROM:				
34	General				
35	Fund		\$177,900		\$177,900

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	B. COMMISSION ON UNIFORM STATE LAWS:				
6	FROM:				
7	General				
8	Fund	\$2,700			\$2,700
9	DIVISION				
10	TOTAL	\$180,600			\$180,600
11	(25) STATE TREASURER:				
12	I. STATE TREASURER:				
13	FROM:				
14	General				
15	Fund	\$32,100	\$40,100		\$72,200
16	GRAND TOTAL	\$26,941,400	\$21,495,700	\$660,900	\$47,742,000
					\$96,840,000

17 SECTION 2. CASH TRANSFER. Of the amounts reduced in Subsection (4) of  
 18 Section 1 of this act from the Public Health Trust (General) Fund, there is  
 19 hereby appropriated and the Office of the State Controller shall transfer up  
 20 to \$491,100 from the Public Health Trust Fund to the General Fund as soon as  
 21 practicable for the period July 1, 2020, through June 30, 2021.

22 SECTION 3. An emergency existing therefor, which emergency is hereby  
 23 declared to exist, this act shall be in full force and effect on and after its  
 24 passage and approval.