

STATEMENT OF PURPOSE

RS28657 / H0230

This is the FY 2022 original appropriation bill for the State Appellate Public Defender. It appropriates a total of \$3,171,600 and caps the number of authorized full-time equivalent positions at 25.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	25.00	3,164,700	0	0	3,164,700
Executive Holdback	0.00	(158,200)	0	0	(158,200)
FY 2021 Estimated Expenditures	25.00	3,006,500	0	0	3,006,500
Removal of Onetime Expenditures	0.00	(72,500)	0	0	(72,500)
Restore Rescissions	0.00	158,200	0	0	158,200
FY 2022 Base	25.00	3,092,200	0	0	3,092,200
Benefit Costs	0.00	7,900	0	0	7,900
Statewide Cost Allocation	0.00	200	0	0	200
Annualizations	0.00	25,900	0	0	25,900
Change in Employee Compensation	0.00	45,400	0	0	45,400
FY 2022 Total	25.00	3,171,600	0	0	3,171,600
Chg from FY 2021 Orig Approp	0.00	6,900	0	0	6,900
% Chg from FY 2021 Orig Approp.	0.0%	0.2%			0.2%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).