

STATEMENT OF PURPOSE

RS28703 / H0263

This is the FY 2022 original appropriation bill for the Workforce Development Council. It appropriates a total of \$9,337,800 and caps the number of authorized full-time equivalent positions at 6.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees. The bill funds one line item, which provides 1.00 FTP and \$749,000 to administer Youth Apprenticeship Readiness Grants.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	5.00	0	12,751,300	143,500	12,894,800
Noncognizable Funds and Transfers	0.00	0	0	1,750,000	1,750,000
FY 2021 Estimated Expenditures	5.00	0	12,751,300	1,893,500	14,644,800
Removal of Onetime Expenditures	0.00	0	(4,316,300)	(1,750,000)	(6,066,300)
Base Adjustments	0.00	0	(3,200)	3,200	0
FY 2022 Base	5.00	0	8,431,800	146,700	8,578,500
Benefit Costs	0.00	0	900	400	1,300
Statewide Cost Allocation	0.00	0	400	0	400
Change in Employee Compensation	0.00	0	6,900	1,700	8,600
FY 2022 Program Maintenance	5.00	0	8,440,000	148,800	8,588,800
1. Youth Apprenticeship Readiness Grants	1.00	0	0	749,000	749,000
Budget Law Exemptions and Adjustments	0.00	0	0	0	0
FY 2022 Total	6.00	0	8,440,000	897,800	9,337,800
Chg from FY 2021 Orig Approp	1.00	0	(4,311,300)	754,300	(3,557,000)
% Chg from FY 2021 Orig Approp.	20.0%		(33.8%)	525.6%	(27.6%)

Contact:

Keith Bybee
Budget and Policy Analysis
(208) 334-4739

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).