

LEGISLATURE OF THE STATE OF IDAHO
Sixty-sixth Legislature First Regular Session - 2021

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 313

BY APPROPRIATIONS COMMITTEE

1 AN ACT
2 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF FISH AND GAME FOR FIS-
3 CAL YEAR 2022; APPROPRIATING MONEYS TO THE DEPARTMENT OF FISH AND GAME
4 FOR FISCAL YEAR 2022; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME
5 EQUIVALENT POSITIONS.

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Department of Fish and
8 Game the following amounts to be expended according to the designated pro-
9 grams and expense classes from the listed funds for the period July 1, 2021,
10 through June 30, 2022:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
11	I. ADMINISTRATION:				
12	FROM:				
13	Fish and Game (Licenses)				
14	Fund	\$4,726,100	\$4,738,400	\$4,511,200	\$13,975,700
15	Fish and Game (Other)				
16	Fund	858,900	122,000		980,900
17	Fish and Game Set-Aside (Licenses)				
18	Fund	200	35,200		35,400
19	Fish and Game Set-Aside (Other)				
20	Fund	18,000	21,200		39,200
21	Expendable Big Game Depredation				
22	Fund		2,900		2,900
23	Fish and Game Expendable Trust				
24	Fund		8,000		8,000
25	Fish and Game Nonexpendable Trust				
26	Fund		3,600		3,600
27	Fish and Game (Federal)				
28	Fund	<u>3,804,300</u>	<u>5,108,500</u>	<u>78,000</u>	<u>8,990,800</u>
29	TOTAL	\$9,407,500	\$10,039,800	\$4,589,200	\$24,036,500

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	II. ENFORCEMENT:				
6	FROM:				
7	Fish and Game (Licenses)				
8	Fund	\$10,284,800	\$2,272,700	\$164,100	\$12,721,600
9	Fish and Game (Other)				
10	Fund	201,600	77,000		278,600
11	Fish and Game Set-Aside (Other)				
12	Fund		20,600		20,600
13	Fish and Game Expendable Trust				
14	Fund		26,400		26,400
15	Fish and Game (Federal)				
16	Fund	<u>9,600</u>	<u>6,700</u>	<u>0</u>	<u>16,300</u>
17	TOTAL	\$10,496,000	\$2,403,400	\$164,100	\$13,063,500
18	III. FISHERIES:				
19	FROM:				
20	Fish and Game (Licenses)				
21	Fund	\$4,029,100	\$3,636,900	\$300,200	\$7,966,200
22	Fish and Game (Other)				
23	Fund	2,988,400	5,944,400		8,932,800
24	Fish and Game Set-Aside (Licenses)				
25	Fund	364,700	566,800		931,500
26	Fish and Game Set-Aside (Other)				
27	Fund	39,800	3,500		43,300
28	Fish and Game Expendable Trust				
29	Fund	48,000	334,200		382,200
30	Fish and Game Nonexpendable Trust				
31	Fund		33,200		33,200
32	Fish and Game (Federal)				
33	Fund	<u>13,140,300</u>	<u>13,833,700</u>	<u>0</u>	<u>26,974,000</u>
34	TOTAL	\$20,610,300	\$24,352,700	\$300,200	\$45,263,200
35	IV. WILDLIFE:				
36	FROM:				
37	Fish and Game (Licenses)				
38	Fund	\$4,849,200	\$4,284,300	\$113,000	\$9,421,300

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Fish and Game (Other)				
6	Fund	328,200	455,400		783,600
7	Fish and Game Set-Aside (Licenses)				
8	Fund		100,000		100,000
9	Fish and Game Set-Aside (Other)				
10	Fund	903,400	295,200		1,198,600
11	Fish and Game Expendable Trust				
12	Fund	347,500	723,600		1,071,100
13	Fish and Game Nonexpendable Trust				
14	Fund	11,500	2,300		13,800
15	Fish and Game (Federal)				
16	Fund	<u>7,006,700</u>	<u>8,074,900</u>	<u>0</u>	<u>15,081,600</u>
17	TOTAL	\$13,446,500	\$13,935,700	\$113,000	\$174,800
18	V. COMMUNICATIONS:				
19	FROM:				
20	Fish and Game (Licenses)				
21	Fund	\$1,822,400	\$811,200	\$82,600	\$2,716,200
22	Fish and Game (Other)				
23	Fund	19,700	154,000		173,700
24	Fish and Game Set-Aside (Other)				
25	Fund	800	16,100		16,900
26	Fish and Game Expendable Trust				
27	Fund	29,600	80,300		109,900
28	Fish and Game (Federal)				
29	Fund	<u>1,463,400</u>	<u>892,900</u>	<u>0</u>	<u>2,356,300</u>
30	TOTAL	\$3,335,900	\$1,954,500	\$82,600	\$5,373,000
31	VI. WILDLIFE MITIGATION AND HABITAT CONSERVATION:				
32	FROM:				
33	Fish and Game (Licenses)				
34	Fund	\$1,098,800	\$287,600	\$11,100	\$1,397,500
35	Fish and Game (Other)				
36	Fund	53,400	7,800		61,200
37	Fish and Game Set-Aside (Licenses)				
38	Fund	117,200	3,078,900		3,196,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Fish and Game Set-Aside (Other)				
6	Fund	35,500	5,100		40,600
7	Expendable Big Game Depredation				
8	Fund			\$1,100,000	1,100,000
9	Fish and Game (Federal)				
10	Fund	<u>245,600</u>	<u>6,731,400</u>	<u>0</u>	<u>6,977,000</u>
11	TOTAL	\$1,550,500	\$10,110,800	\$11,100	\$1,100,000
12	GRAND TOTAL	\$58,846,700	\$62,796,900	\$5,260,200	\$1,274,800
					\$128,178,600

13 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
14 Idaho Code, the Department of Fish and Game is authorized no more than five
15 hundred fifty-three (553.00) full-time equivalent positions at any point
16 during the period July 1, 2021, through June 30, 2022, unless specifically
17 authorized by the Governor. The Joint Finance-Appropriations Committee
18 will be notified promptly of any increased positions so authorized.