

## STATEMENT OF PURPOSE

### RS28722 / H0313

This is the FY 2022 original appropriation bill for the Department of Fish and Game. It appropriates a total of \$128,178,600 and caps the number of authorized full-time equivalent positions at 553.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. Funding for replacement items includes \$5,260,200 for computers, network and server equipment, raceway head gates at the Nampa Fish Hatchery, fleet replacement, four diesel-powered one-ton trucks, and various equipment. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees. The bill funds four line items, which provide \$1,500,000 to pay off regional office leases; \$6,423,500 for Albeni Falls Mitigation projects; \$175,000 for wildlife related analysis on Good Neighbor Authority projects; and \$344,500 for salmon monitoring and evaluation.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	553.00	0	67,230,300	56,375,000	123,605,300
Removal of Onetime Expenditures	0.00	0	(6,264,200)	(4,029,100)	(10,293,300)
Base Adjustments	0.00	0	(43,300)	43,300	0
FY 2022 Base	553.00	0	60,922,800	52,389,200	113,312,000
Benefit Costs	0.00	0	106,000	76,200	182,200
Replacement Items	0.00	0	5,182,200	78,000	5,260,200
Statewide Cost Allocation	0.00	0	112,900	76,300	189,200
Change in Employee Compensation	0.00	0	469,300	322,700	792,000
FY 2022 Program Maintenance	553.00	0	66,793,200	52,942,400	119,735,600
1. Regional Office Lease Payoff	0.00	0	939,400	560,600	1,500,000
2. Albeni Falls Mitigation	0.00	0	0	6,423,500	6,423,500
3. Good Neighbor Authority	0.00	0	50,000	125,000	175,000
4. Salmon Monitoring and Evaluation	0.00	0	0	344,500	344,500
FY 2022 Total	553.00	0	67,782,600	60,396,000	128,178,600
Chg from FY 2021 Orig Approp	0.00	0	552,300	4,021,000	4,573,300
% Chg from FY 2021 Orig Approp.	0.0%		0.8%	7.1%	3.7%

#### Contact:

Rob J Sepich  
Budget and Policy Analysis  
(208) 334-4742

**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**