

STATEMENT OF PURPOSE

RS28858 / H0346

This is the FY 2022 original appropriation bill for the Division of Occupational and Professional Licenses. It appropriates a total of \$38,684,700 and caps the number of authorized full-time equivalent positions at 271.20. The bill consolidates the budgets for the Medical Boards, Regulatory Boards, and the Division of Building Safety.

The bill funds 6 line items, which provide 271.20 FTP and \$30,785,400 for the consolidation of three budgeted divisions, \$18,300 for an increase to board honoraria; \$88,500 for a damage prevention federal grant; \$300,000 for an RFP for a new database; and \$7,064,500 for the move to the Chinden Campus.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	0.00	0	0	0	0
FY 2022 Base	0.00	0	0	0	0
1. DOPL Consolidation	271.20	0	30,685,500	99,900	30,785,400
2. Board Honorarium	0.00	0	18,300	0	18,300
3. Statewide Gateway	0.00	0	428,000	0	428,000
4. Damage Prevention Grant	0.00	0	0	88,500	88,500
5. RFP for a new Database	0.00	0	300,000	0	300,000
6. Move to the Chinden Campus	0.00	0	7,064,500	0	7,064,500
FY 2022 Total	271.20	0	38,496,300	188,400	38,684,700
Chg from FY 2021 Orig Approp	271.20	0	38,496,300	188,400	38,684,700
% Chg from FY 2021 Orig Approp.					

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).