

STATEMENT OF PURPOSE

RS28677 / S1146

This is the FY 2022 original appropriation bill for the Office of Species Conservation. It appropriates a total of \$14,660,700 and caps the number of authorized full-time equivalent positions at 15.00.

For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees and a 2% upward shift in the compensation schedule. The bill funds two line items, which provide: \$75,000 onetime from the General Fund for the seventh year of the sage grouse study; and a reduction of \$500,000 in federal funds to align the budget with anticipated expenditures.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	15.00	1,608,200	15,000	13,502,600	15,125,800
Executive Holdback	0.00	(80,400)	0	0	(80,400)
FY 2021 Estimated Expenditures	15.00	1,527,800	15,000	13,502,600	15,045,400
Removal of Onetime Expenditures	0.00	(77,400)	0	0	(77,400)
Restore Rescissions	0.00	80,400	0	0	80,400
FY 2022 Base	15.00	1,530,800	15,000	13,502,600	15,048,400
Benefit Costs	0.00	2,600	0	2,000	4,600
Statewide Cost Allocation	0.00	6,700	0	0	6,700
Change in Employee Compensation	0.00	13,900	0	12,100	26,000
FY 2022 Program Maintenance	15.00	1,554,000	15,000	13,516,700	15,085,700
1. Continued Sage Grouse Study	0.00	75,000	0	0	75,000
2. Align Federal Expenditures	0.00	0	0	(500,000)	(500,000)
FY 2022 Total	15.00	1,629,000	15,000	13,016,700	14,660,700
Chg from FY 2021 Orig Approp	0.00	20,800	0	(485,900)	(465,100)
% Chg from FY 2021 Orig Approp.	0.0%	1.3%	0.0%	(3.6%)	(3.1%)

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).