

STATEMENT OF PURPOSE

RS28690 / S1148

This is the FY 2022 original appropriation bill for the STEM Action Center. It appropriates a total of \$5,986,000 and caps the number of authorized full-time equivalent positions at 6.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees. The bill funds two line items, which provide a decrease of \$74,100 from dedicated funds and shifts \$74,100 of General Fund from operating expenditures to personnel costs; and a second, which includes a decrease of \$100,000 ongoing from the Miscellaneous Revenue Fund to eliminate a fund no longer in use.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	6.00	3,047,100	3,102,600	0	6,149,700
Executive Holdback	0.00	(152,400)	0	0	(152,400)
Noncognizable Funds and Transfers	0.00	0	0	98,300	98,300
FY 2021 Estimated Expenditures	6.00	2,894,700	3,102,600	98,300	6,095,600
Removal of Onetime Expenditures	0.00	(2,700)	0	(98,300)	(101,000)
Restore Rescissions	0.00	152,400	0	0	152,400
FY 2022 Base	6.00	3,044,400	3,102,600	0	6,147,000
Benefit Costs	0.00	1,200	200	0	1,400
Statewide Cost Allocation	0.00	1,400	0	0	1,400
Change in Employee Compensation	0.00	9,100	1,200	0	10,300
FY 2022 Program Maintenance	6.00	3,056,100	3,104,000	0	6,160,100
1. Fund Shift for Research Analyst	0.00	0	(74,100)	0	(74,100)
2. Fund Elimination	0.00	0	(100,000)	0	(100,000)
FY 2022 Total	6.00	3,056,100	2,929,900	0	5,986,000
Chg from FY 2021 Orig Approp	0.00	9,000	(172,700)	0	(163,700)
% Chg from FY 2021 Orig Approp.	0.0%	0.3%	(5.6%)		(2.7%)

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).