

STATEMENT OF PURPOSE

RS28695 / S1151

This is the FY 2022 original appropriation bill for the Commission on Aging. It appropriates a total of \$14,631,800 and caps the number of authorized full-time equivalent positions at 13.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees. The bill funds three line items, which provide \$704,100 for enhanced Adult Protective Services from allocations from the COVID Relief Act; \$20,600 for enhanced services provided under the long-term care ombudsman from allocations from the COVID Relief Act; and \$120,700 for a chronic disease self-management education program.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	13.00	4,519,000	0	9,240,800	13,759,800
7. COVID Relief Act	0.00	0	0	862,400	862,400
FY 2021 Total Appropriation	13.00	4,519,000	0	10,103,200	14,622,200
Executive Holdback	0.00	(225,900)	0	0	(225,900)
Noncognizable Funds and Transfers	0.00	0	0	2,933,900	2,933,900
FY 2021 Estimated Expenditures	13.00	4,293,100	0	13,037,100	17,330,200
Removal of Onetime Expenditures	0.00	0	0	(3,798,300)	(3,798,300)
Base Adjustments	0.00	0	0	2,000	2,000
Restore Rescissions	0.00	225,900	0	0	225,900
FY 2022 Base	13.00	4,519,000	0	9,240,800	13,759,800
Benefit Costs	0.00	1,800	0	1,900	3,700
Inflationary Adjustments	0.00	200	0	1,400	1,600
Statewide Cost Allocation	0.00	(200)	0	1,300	1,100
Change in Employee Compensation	0.00	9,400	0	10,800	20,200
FY 2022 Program Maintenance	13.00	4,530,200	0	9,256,200	13,786,400
1. COVID Relief Act - Adult Protective Services	0.00	0	0	704,100	704,100
2. COVID Relief Act - Long-Term Care Ombudsman	0.00	0	0	20,600	20,600
3. Chronic Disease Self-Management Ed.	0.00	0	0	120,700	120,700
FY 2022 Total	13.00	4,530,200	0	10,101,600	14,631,800
Chg from FY 2021 Orig Approp	0.00	11,200	0	860,800	872,000
% Chg from FY 2021 Orig Approp.	0.0%	0.2%		9.3%	6.3%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).



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