

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 764

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR FISCAL YEAR 2023; APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE WELFARE DIVISION FOR FISCAL YEAR 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND TRANSFERS TO THE COOPERATIVE WELFARE FUND; PROHIBITING TRANSFERS FOR TRUSTEE AND BENEFIT PAYMENTS; PROVIDING REQUIREMENTS FOR PROGRAM INTEGRITY; PROVIDING GUIDELINES FOR COMMUNITY PARTNER GRANTS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Health and Welfare for the Welfare Division the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2022, through June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. SELF-RELIANCE OPERATIONS:				
FROM:				
Cooperative Welfare (General)				
Fund	\$16,599,500	\$5,687,400		\$22,286,900
Cooperative Welfare (Dedicated)				
Fund	814,300	3,539,000		4,353,300
Cooperative Welfare (Federal)				
Fund	<u>28,846,900</u>	<u>19,153,400</u>		<u>48,000,300</u>
TOTAL	\$46,260,700	\$28,379,800		\$74,640,500
II. BENEFIT PAYMENTS:				
FROM:				
Cooperative Welfare (General)				
Fund			\$22,329,100	\$22,329,100
Cooperative Welfare (Dedicated)				
Fund			500,000	500,000

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
5	Cooperative Welfare (Federal)			
6	Fund		<u>193,142,200</u>	<u>193,142,200</u>
7	TOTAL		\$215,971,300	\$215,971,300
8	GRAND TOTAL	\$46,260,700	\$28,379,800	\$215,971,300
				\$290,611,800

9 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
10 Idaho Code, the Welfare Division of the Department of Health and Welfare  
11 is authorized no more than six hundred thirteen and five-tenths (613.50)  
12 full-time equivalent positions at any point during the period July 1, 2022,  
13 through June 30, 2023, unless specifically authorized by the Governor. The  
14 Joint Finance-Appropriations Committee will be notified promptly of any  
15 increased positions so authorized.

16 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the Office of the  
17 State Controller shall periodically make transfers from the General Fund to  
18 the Cooperative Welfare Fund as requested by the director of the Department  
19 of Health and Welfare and approved by the Board of Examiners.

20 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-  
21 sions of Section 67-3511, Idaho Code, funds appropriated in the trustee and  
22 benefit payments expense class shall not be transferred to any other expense  
23 classes during fiscal year 2023.

24 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of  
25 law to the contrary, the Department of Health and Welfare shall be required  
26 to provide those services authorized or mandated by law in each program, only  
27 to the extent of funding and available resources appropriated for each bud-  
28 geted program.

29 SECTION 6. GUIDELINES FOR COMMUNITY PARTNER GRANTS. Of the moneys ap-  
30 propriated in Section 1 of this act, \$36,000,000 shall be used for community  
31 partner grants to address COVID-19 pandemic impacts on school-aged chil-  
32 dren, including learning loss. Community provider grants shall be used only  
33 for in-person educational and enrichment activities that focus on student  
34 needs and for providing behavioral health supports to address student needs.  
35 Grants shall be used for serving school-aged participants ages 5 through  
36 13 years, as allowable by federal guidance. The Department of Health and  
37 Welfare shall require grant applications from community providers that are  
38 in compliance with grant guidelines. Priority will be given to grant appli-  
39 cants that include professional staff to provide services directly to par-  
40 ticipants. Grant amounts shall be: up to \$500,000 for community providers  
41 who have a statewide presence; up to \$250,000 for community providers who  
42 have a regional presence in one part of the state; and up to \$20,000 for com-

1 munity providers with a local presence. Grants shall be released no later  
2 than July 6, 2022, for summer 2022 grants; September 1, 2022, for fall 2022  
3 grants; January 1, 2023, for spring 2023 grants; and May 1, 2023, for summer  
4 2023 grants. All spending for this purpose shall conclude by June 30, 2023.

5 SECTION 7. An emergency existing therefor, which emergency is hereby  
6 declared to exist, this act shall be in full force and effect on and after  
7 July 1, 2022.