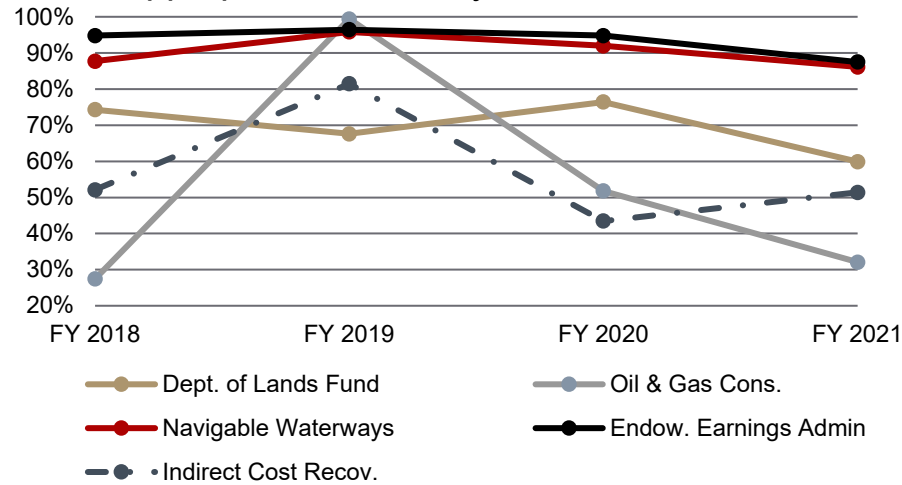




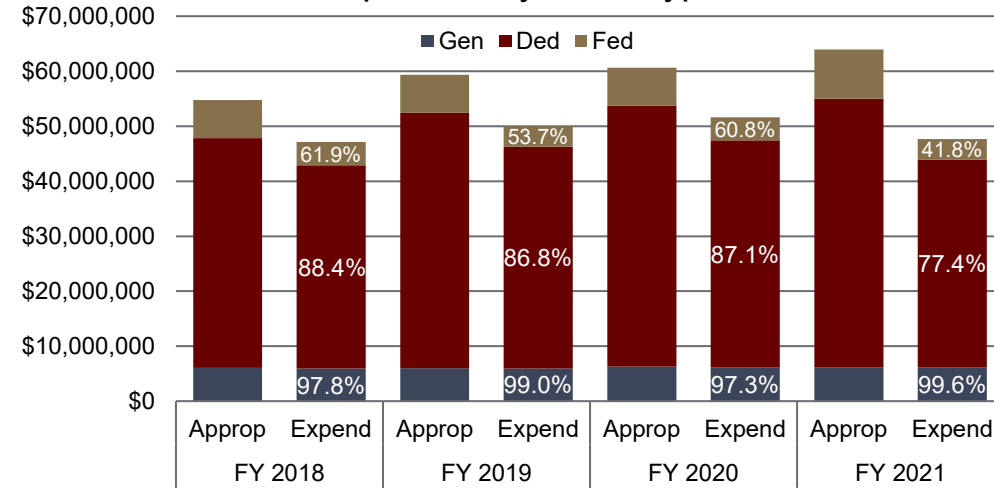
### Agency Summary & Statutory Authority

The Department of Lands (IDL) supports the State Board of Land Commissioners as outlined in Chapter 1, Title 58, Idaho Code, maximizes income from state-owned land and administers a state land sale and exchange program, protects the timber and grazing resources through prevention and suppression of wildfire, oversees the petroleum industry, and performs the regulatory functions associated with the Public Trust Program, Lake Protection Act, Surface Mining Act, and the Dredge and Placer Mining Act.

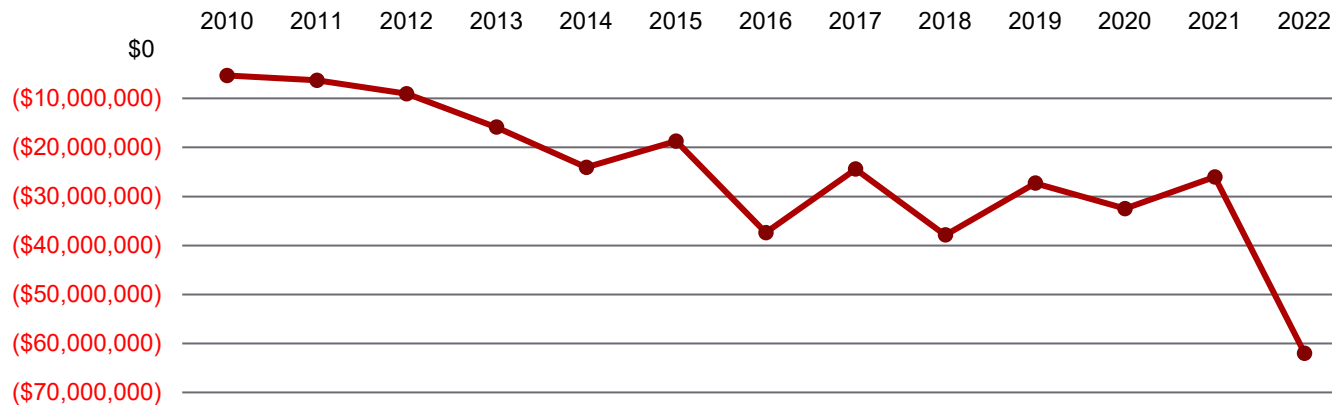
**Fig 1. Percent of Dedicated Fund Appropriation Used by Fiscal Year**



**Fig 2. Total Appropriation and Percent Expended by Fund Type**



**Fig 3. Fire Fund Expenditures by Fiscal Year**



**From FY 2018 - FY 2021 IDL Expended on average:**

- 83.3% of the total appropriation
- 89.3% of personnel cost appropriations
- 79.2% of operating expenditure appropriations
- 67.8% of trustee and benefit payment appropriations

The General Fund makes up 10.3% of the total appropriation, with 77.3% of the total in dedicated funds, and 12.4% federal funds.