

MINUTES
JOINT FINANCE-APPROPRIATIONS COMMITTEE

DATE: Wednesday, March 09, 2022

TIME: 8:00 A.M.

PLACE: Room C310

MEMBERS PRESENT: Senators Co-chairman Agenbroad, Crabtree, VanOrden (Bair), Grow, Woodward, Lent, Riggs, Cook, Ward-Engelking, and Nye
Representatives Co-chairman Youngblood, Troy, Horman, Amador, Bundy, Giddings, Nate, Green, and Nash

ABSENT/EXCUSED: Representative Syme

CONVENED: **Co-Chairman Agenbroad** called the meeting of the Joint Finance-Appropriations Committee (Committee) to order at 8:02 a.m.

LSO STAFF PRESENTATION: **STATE OF IDAHO CONTROLLER-TECHNICAL CORRECTION LANGUAGE; Frances Lippitt, Legislative Services Office (LSO) Budget and Policy Analyst**
Ms. Lippitt explained when the Committee approved new language for the State of Idaho Controller's appropriations bill there were errors. She detailed a markup of the language that was previously approved and the proposed new language, noting the new language provided a broader exemption from program transfer limitations so unlimited transfers between programs could occur, and corrects the fund name for the American Rescue Plan Act funding for units of local government with populations less than 50,000.

UNANIMOUS CONSENT: Requested by **Senator Cook**, granted by unanimous consent, the fiscal year (FY) 2023 budget for the State Controller was reopened.

MOTION: Moved by **Senator Cook** to strike the previously approved language for the FY 2023 budget for the State Controller; seconded by **Representative Troy**.

CARRIED: **AYES: 17**
Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Bundy, Green, and Nash

NAYS: 2
Representatives Giddings and Nate

ABSENT/EXCUSED: 1
Representative Syme

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**UNANIMOUS
CONSENT:**

Requested by **Senator Cook**, granted by unanimous consent, the following intent language was adopted:

INTENT LANGUAGE:

SECTION __. EXEMPTION FROM PROGRAM TRANSFER LIMITATIONS. The ~~Statewide Accounting Program~~ Office of the State Controller is hereby exempted from the provisions of Section 67-3511(2), Idaho Code, allowing unlimited transfers ~~into the Statewide Accounting Program from other~~ between programs within the Office of the State Controller for all moneys appropriated to it for the period July 1, 2022, through June 30, 2023. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

SECTION __. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Office of the State Controller any unexpended and unencumbered balances appropriated or reappropriated to the Office of the State Controller from the ~~federal Local Fiscal Recovery Fund American Rescue Plan Fund~~ for disbursement to local governments with populations less than 50,000 for fiscal year 2022 to be used for nonrecurring expenditures for the period July 1, 2022, through June 30, 2023. The Office of the State Controller shall confirm the reappropriation amounts, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

**LSO STAFF
PRESENTATION:**

IDAHO DEPARTMENT OF CORRECTION (IDOC) - DIVISION Of MANAGEMENT SERVICES FY 2022 SUPPLEMENTALS; Christine Otto, LSO Senior Budget and Policy Analyst

Ms. Otto stated the IDOC has eight budgeted divisions and before the Committee were both FY 2022 supplemental and FY 2023 original appropriations. She explained the Commission of Pardons and Parole is the only division that is different and will be in a different bill.

**LSO STAFF
PRESENTATION:**

IDOC - DIVISION Of MANAGEMENT SERVICES FY 2022 SUPPLEMENTAL - HEPATITIS-C TREATMENT; Christine Otto, LSO Senior Budget and Policy Analyst

Ms. Otto advised the supplemental is for Hepatitis-C treatment, a condition of an August 2021 settled lawsuit where the IDOC will dedicate an additional \$13.3 million over the next four years. To meet the terms of the settlement, the IDOC has requested to transfer \$10 million from its current General Fund appropriation for County and Out-of-State Placement to Management Services due to the out-of-state prisoner population being lower than anticipated. She explained this would not be new General Fund dollars, but rather a transfer from one program into another. **Ms. Otto** reviewed there currently is \$2.9 million for Hepatitis C treatment in the budget and this request is in addition to that amount. She explained the IDOC's supplemental request has been updated since the lawsuit agreement was signed by the judge, and IDOC has updated its population forecasts which suggest there is \$12 million available.

**UNANIMOUS
CONSENT:**

Requested by **Representative Green**, granted by unanimous consent, the FY 2022 budget for the IDOC was reopened.

MOTION: Moved by **Representative Green** for FY 2022, for the IDOC, in the County and Out-of-State Placement Program, a reduction of \$12,000,000 from the General Fund; seconded by **Senator Grow**.

CARRIED: **AYES: 19**
Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Bundy, Giddings, Nate, Green, and Nash

NAYS: 0

ABSENT/EXCUSED: 1
Representative Syme

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

UNANIMOUS CONSENT: Requested by **Representative Green**, granted by unanimous consent, the following intent language was adopted:

INTENT LANGUAGE: HEPATITIS-C FUND. There is hereby created in the state treasury the Hepatitis-C fund. The fund shall consist of monies appropriated by the Legislature. The state treasurer shall invest the idle moneys of the fund, and the interest earned on such investments shall be retained by the fund. The Hepatitis-C fund is subject to appropriation by the legislature, moneys in the Hepatitis-C fund shall be used solely for treating and mitigating Hepatitis-C as agreed upon in Case No. 1:18-VC-00001-BLW between *Turney, et al. v. Atencio, et al.*

MOTION: Moved by **Representative Green** for FY 2022 an appropriation and transfer of \$12,000,000 from the General Fund into the Hepatitis-C Fund for the purpose of Hepatitis-C Treatment; seconded by **Senator Grow**.

CARRIED: **AYES: 19**
Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Bundy, Giddings, Nate, Green, and Nash

NAYS: 0

ABSENT/EXCUSED: 1
Representative Syme

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

MOTION: Moved by **Representative Green** for FY 2022, for the IDOC, in the Management Services Program, an increase of \$12,000,000 one time from the Hepatitis-C Fund; seconded by **Senator Grow**.

DISCUSSION: **Representative Green** stated the \$12 million moved out of County and Out-of-State Placement will be restored in the IDOC budget base for FY 2023.

CARRIED: **AYES: 19**
Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Bundy, Giddings, Nate, Green, and Nash

NAYS: 0

ABSENT/EXCUSED: 1
Representative Syme

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

LSO STAFF PRESENTATION: **IDOC - DIVISION Of MANAGEMENT SERVICES FY 2022 SUPPLEMENTAL - PRE-PROSECUTION DIVERSION GRANTS; Christine Otto, LSO Senior Budget and Policy Analyst**

Ms. Otto outlined that the Governor recommended a supplemental of \$2.5 million, one time from the General Fund, for pre-prosecution grants. The grants would go toward early interventions for people with behavioral health problems, and this recommendation came from Idaho Behavioral Health Council.

MOTION: Moved by **Representative Green** for FY 2022, for the IDOC, in the Management Services Program, an additional \$2,500,000 one time from the General Fund for the purpose of pre-prosecution diversion grants; seconded by **Senator Grow**.

CARRIED: **AYES: 18**
Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Bundy, Giddings, Green, and Nash

NAYS: 1
Representative Nate

ABSENT/EXCUSED: 1
Representative Syme

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

LSO STAFF PRESENTATION: **IDOC - DIVISION Of MANAGEMENT SERVICES FY 2022 SUPPLEMENTAL - INMATE BANKING MODULE; Christine Otto, LSO Senior Budget and Policy Analyst**

Ms. Otto discussed the Governor recommended \$1.8 million one time from the General Fund for an inmate banking module to manage inmate accounts in a more efficient and accurate manner.

MOTION:

Moved by **Representative Green** for FY 2022, for the IDOC, in the Management Services Program, an additional \$1,800,000 one time from the General Fund for the purpose of an inmate banking module; seconded by **Senator Grow**.

CARRIED:

AYES: 17

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Bundy, Green, and Nash

NAYS: 2

Representatives Giddings and Nate

ABSENT/EXCUSED: 1

Representative Syme

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**LSO STAFF
PRESENTATION:**

**IDOC DIVISION OF MANAGEMENT SERVICES - FY 2023
ORIGINAL; Christine Otto, LSO Senior Budget and Policy Analyst**

Ms. Otto explained this budget largely follows the IDOC's request, with JFAC statewide decisions, and provides funding for an increase to correctional officers, probation and parole officers, and funding for software licensing.

MOTION:

Moved by **Senator Grow** beginning with the FY 2023 base, add \$110,200 for benefit costs, \$57,900 for inflationary adjustments, \$402,000 for replacement items, \$296,000 for statewide cost allocation, and \$693,500 for the change in employee compensation. Also included are the following line items: line item 1, which provides \$2,600 for correctional officer and probation and parole officer pay; and line item 2, which provides \$70,000 for software licensing. The totals for this motion for FY 2023 are 131.92 Full-Time Equivalent Position (FTP), \$18,750,900 from the General Fund, and \$2,041,300 from dedicated funds, for a grand total of \$20,792,200; seconded by **Representative Green**.

CARRIED:

AYES: 18

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Bundy, Nate, Green, and Nash

NAYS: 1

Representative Giddings

ABSENT/EXCUSED: 1

Representative Syme

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**UNANIMOUS
CONSENT:**

Requested by **Senator Grow**, granted by unanimous consent, the following intent language was adopted:

INTENT LANGUAGE: EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. The Department of Correction is hereby exempted from the provisions of Section 67-3511(2), Idaho Code, allowing unlimited transfers between programs for all moneys appropriated to it for the period July 1, 2022, through June 30, 2023; provided, however, moneys appropriated to the County and Out-of-State Placement Program, Correctional Alternative Placement Program, and Medical Services Program may only be transferred between said programs. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

SECTION_. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Idaho Department of Correction any unexpended and unencumbered balances appropriated to the Idaho Department of Correction from the Hepatitis-C Fund for Hepatitis-C treatment for fiscal year 2022, in an amount not to exceed \$12,000,000 from the Hepatitis-C Fund to be used for nonrecurring expenditures related to Hepatitis-C for the period July 1, 2022, through June 30, 2023. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

SECTION_. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Idaho Department of Correction any unexpended and unencumbered balances appropriated to the Idaho Department of Correction from the General Fund for pre-prosecution diversion grants for fiscal year 2022, in an amount not to exceed \$2,500,000 from the General Fund to be used for nonrecurring expenditures related to pre-prosecution diversion grants for the period July 1, 2022, through June 30, 2023. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

SECTION_. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Idaho Department of Correction any unexpended and unencumbered balances appropriated to the Idaho Department of Correction from the General Fund for an inmate banking module for fiscal year 2022, in an amount not to exceed \$1,800,000 from the General Fund to be used for nonrecurring expenditures related to an inmate banking module for the period July 1, 2022, through June 30, 2023. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

**LSO STAFF
PRESENTATION:**

**IDOC STATE PRISONS FY 2022 SUPPLEMENTAL - TRAUMA
INFORMED TREATMENT; Christine Otto, LSO Senior Budget and
Policy Analyst**

Ms. Otto discussed the Governor's recommendation of \$500,000 to pilot test interventions that directly address trauma, pay for contract staff who provide direct trauma services, and contract with a third-party evaluator to measure and report the impacts of the interventions.

MOTION:

Moved by **Senator Grow** for FY 2022, for the IDOC, in the Prisons Administration Program, an additional \$500,000 one time from the General Fund for the purpose of trauma informed treatment; seconded by **Representative Green**.

DISCUSSION:

In response to Committee questions, **Josh Tewalt**, Director of IDOC, described the procedure for securing project solicitations once funding is available and identified; the work done by the Idaho Behavior Health Council and their recommendations which were not included in the FY 2022 budget request; and that circumstances change, one reason being experiencing volatility, disruption, or other factors in their population, which requires budget supplemental requests. He stated these supplemental requests will address long standing problems with one time resources.

CARRIED:

AYES: 16

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Bundy, Green, and Nash

NAYS: 2

Representatives Giddings and Nate

ABSENT/EXCUSED: 2

Senator Riggs
Representative Syme

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**LSO STAFF
PRESENTATION:**

**IDOC STATE PRISONS FY 2022 SUPPLEMENTAL - DIGITAL
RADIO SYSTEM; Christine Otto, LSO Senior Budget and Policy
Analyst**

Ms. Otto explained this supplemental was recommended by the Governor for \$3.2 million one time from the General Fund to upgrade IDOC's radio system within its institutions to a digital ultra-high frequency system to alleviate inoperable or spotty communication.

MOTION:

Moved by **Senator Grow** for FY 2022, for the IDOC, in the Prisons Administration Program, an additional \$3,200,000 one time from the General Fund for the purpose of a digital radio system; seconded by **Representative Troy**.

CARRIED:

AYES: 16

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Bundy, Giddings, and Nash

NAYS: 1

Representative Nate

ABSENT/EXCUSED: 3

Senator Riggs
Representatives Syme and Green

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

LSO STAFF PRESENTATION:

IDOC STATE PRISONS - FY 2023 ORIGINAL; Christine Otto, LSO Senior Budget and Policy Analyst

Ms. Otto discussed the State Prisons’ ten separate programs and their budget request, the Governor's recommendation, and JFAC statewide decisions.

MOTION:

Moved by **Representative Troy** beginning with the FY 2023 base add \$1,140,800 for benefit costs, \$331,500 for inflationary adjustments, \$2,957,000 for replacement items, reduce \$680,100 for statewide cost allocation, and add \$7,154,500 for the change in employee compensation. Also included are the following line items: line item 1, which provides \$6,204,200 for correction officer and probation and parole officer pay; line item 3, which provides 15.00 FTP and \$1,623,100 to staff the east dorm expansion; line item 4, which provides 10.00 FTP and \$933,800 for vocational work opportunities; line item 5, which provides 2.00 FTP and \$391,000 for camp crew; line item 9, which provides \$67,000 for the educational career ladder; line item 51, which provides \$10,000,000 for wastewater lagoons; and line item 52, which provides \$500,000 for COVID operating costs. The totals for this motion for FY 2023 are 1,484.50 FTP, \$130,467,000 from the General Fund, \$15,922,600 from dedicated funds, and \$11,944,100 from federal funds for a grand total of \$158,333,700; seconded by **Senator Grow**.

CARRIED:

AYES: 17

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Bundy, Giddings, Nate, and Nash

NAYS: 0

ABSENT/EXCUSED: 3

Senator Riggs
Representatives Syme and Green

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**UNANIMOUS
CONSENT:**

Requested by **Representative Troy**, granted by unanimous consent, the following intent language was adopted:

INTENT LANGUAGE:

SECTION_. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Idaho Department of Correction any unexpended and unencumbered balances appropriated to the Idaho Department of Correction from the General Fund for trauma informed treatment for fiscal year 2022, in an amount not to exceed \$500,000 from the General Fund to be used for nonrecurring expenditures related to trauma informed treatment for the period July 1, 2022, through June 30, 2023. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

**LSO STAFF
PRESENTATION:**

IDOC COUNTY AND OUT-OF-STATE PLACEMENT - FY 2023 ORIGINAL; Christine Otto, LSO Senior Budget and Policy Analyst

Ms. Otto stated this budget was a maintenance of current operations budget.

MOTION:

Moved by **Senator Grow** for FY 2023, a total of \$26,974,800 from the General Fund; seconded by **Representative Troy**.

CARRIED:

AYES: 17

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Bundy, Giddings, Nate, and Nash

NAYS: 0

ABSENT/EXCUSED: 3

Senator Riggs
Representatives Syme and Green

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**LSO STAFF
PRESENTATION:**

IDOC CORRECTIONAL ALTERNATIVE PLACEMENT – LEASE PURCHASE AGREEMENT FY 2022 SUPPLEMENTAL; Christine Otto, LSO Senior Budget and Policy Analyst

Ms. Otto presented this request was a Governor's recommendation for \$10,738,000 one time to prepay the seven years left on the lease purchase agreement for the correction alternative placement facility. This will create a \$1,889,500 base reduction in their budget for the lease savings.

MOTION:

Moved by **Senator Grow** for FY 2022, for the IDOC, in the Correctional Alternative Placement Program, an additional \$10,738,000 one time from the General Fund for the purpose of paying off the lease purchase agreement; seconded by **Representative Troy**.

CARRIED:

AYES: 17

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Bundy, Giddings, Nate, and Nash

NAYS: 0

ABSENT/EXCUSED: 3

Senator Riggs
Representatives Syme and Green

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**LSO STAFF
PRESENTATION:**

IDOC CORRECTIONAL ALTERNATIVE PLACEMENT - FY 2023 ORIGINAL; Christine Otto, LSO Senior Budget and Policy Analyst

Ms. Otto stated this budget is the agency’s request, the Governor’s recommendation, and the JFAC statewide decisions made.

MOTION:

Moved by **Representative Troy** for FY 2023, \$8,795,200 from the General Fund and \$200,000 from dedicated funds, for a grand total of \$8,995,200; seconded by **Senator Grow**.

CARRIED:

AYES: 17

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Bundy, Giddings, Nate, and Nash

NAYS: 0

ABSENT/EXCUSED: 3

Senator Riggs
Representatives Syme and Green

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**LSO STAFF
PRESENTATION:**

IDOC COMMUNITY CORRECTIONS - REDUCING VIOLENT CRIME FY 2022 SUPPLEMENTAL; Christine Otto, LSO Senior Budget and Policy Analyst

Ms. Otto presented this \$500,000 supplemental request in ongoing operating expenditures to utilize a recently awarded federal grant to address violent crime and recidivism. The grant received was not in their original appropriation.

MOTION:

Moved by **Representative Troy** for FY 2022, for the IDOC, in the Community Supervision Program, an additional \$500,000 one time from the Federal Grant Fund; seconded by **Senator Grow**.

CARRIED:

AYES: 17

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Bundy, Giddings, Nate, and Nash

NAYS: 0

ABSENT/EXCUSED: 3

Senator Riggs
Representatives Syme and Green

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**LSO STAFF
PRESENTATION:**

**IDOC COMMUNITY CORRECTIONS - FY 2023 ORIGINAL;
Christine Otto, LSO Senior Budget and Policy Analyst**

Ms. Otto discussed this budget reflected the agency's request, the Governor's recommendation, and adjusted JFAC statewide decisions.

MOTION:

Moved by **Senator Grow** beginning with the FY 2023 estimated expenditures, reduce \$650,700 for base adjustments and \$1,628,400 for removal of one time expenditures, add \$352,000 for benefit costs, add \$40,700 for inflationary adjustments, \$780,700 for replacement items, reduce \$186,000 for statewide cost allocation, and add \$2,215,300 for the change in employee compensation. Also included are the following line items: line item 1, which provides \$1,107,100 for correctional officer and probation and parole officer pay; line item 2, which provides 20.00 FTP and \$1,656,900 for probation and parole officers and reentry specialists; line item 7, which provides \$400,000 for an innovations in supervision grant; and line item 10, which provides \$500,000 for a reducing violent crime grant. The totals for this motion for FY 2023 are 469.43 FTP, \$37,641,200 from the General Fund, \$12,849,300 from dedicated funds, and \$1,077,200 from federal funds for a grand total of \$51,567,700; seconded by **Representative Troy**.

CARRIED:

AYES: 17

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Bundy, Giddings, Nate, and Nash

NAYS: 0

ABSENT/EXCUSED: 3

Senator Riggs
Representatives Syme and Green

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**LSO STAFF
PRESENTATION:**

**IDOC COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT-
FY 2023 ORIGINAL; Christine Otto, LSO Senior Budget and Policy
Analyst**

Ms. Otto discussed this was a maintenance of current operations budget which includes personnel benefit costs and CEC as approved through statewide decisions.

MOTION:

Moved by **Representative Troy** beginning with the FY 2023 base, add \$14,800 for benefit costs, and \$93,700 for the change in employee compensation. The totals for this motion for FY 2023 are 18.00 FTP, and a total of \$4,466,200 from the General Fund; seconded by **Senator Grow**.

CARRIED:

AYES: 16

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Giddings, Nate, and Nash

NAYS: 0

ABSENT/EXCUSED: 4

Senator Riggs
Representatives Syme, Bundy, and Green

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**LSO STAFF
PRESENTATION:**

**IDOC MEDICAL SERVICES - FY 2023 ORIGINAL; Christine Otto,
LSO Senior Budget and Policy Analyst**

Ms. Otto stated this was a maintenance of current operations budget.

MOTION:

Moved by **Senator Grow** for FY 2023, \$68,528,100 from the General Fund and \$135,000 from dedicated funds, for a grand total of \$68,663,100; seconded by **Representative Troy**.

CARRIED:

AYES: 16

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Giddings, Nate, and Nash

NAYS: 0

ABSENT/EXCUSED: 4

Senator Riggs
Representatives Syme, Bundy, and Green

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**LSO STAFF
PRESENTATION:**

**COMMISSION OF PARDONS AND PAROLE - FY 2023 ORIGINAL;
Christine Otto, LSO Senior Budget and Policy Analyst**

Ms. Otto stated this was the agency's maintenance of current operations budget, with the Governor's recommendations.

MOTION:

Moved by **Representative Troy** beginning with the FY 2023 base add \$20,400 for benefit costs, \$6,000 for inflationary adjustments, \$12,600 for replacement items, \$9,800 for statewide cost allocation, and \$183,100 for the change in employee compensation. Also included is one line item, which provides \$50,000 for extradition costs. The totals for this motion for FY 2023 are 37.00 FTP, \$3,746,200 from the General Fund, \$70,700 from dedicated funds, and \$62,600 from federal funds for a grand total of \$3,879,500; seconded by **Senator Grow**.

CARRIED:

AYES: 16

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Troy, Horman, Amador, Giddings, Nate, and Nash

NAYS: 0

ABSENT/EXCUSED: 4

Senator Riggs
Representatives Syme, Bundy, and Green

The majority having voted in the affirmative, the motion passed and without objection carried a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

ADJOURNED:

There being no further business before the Committee, **Co-Chairman Agenbroad** adjourned the meeting at 9:10 a.m.

Senator Agenbroad
Chair

Erin Miller
Secretary