

STATEMENT OF PURPOSE

RS30505 / H0252

This is the FY 2024 original appropriation bill for the State Independent Living Council. It appropriates a total of \$712,600 and caps the number of authorized full-time equivalent positions at 4.00.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	4.00	237,700	389,000	58,900	685,600
FY 2024 Base	4.00	237,700	389,000	58,900	685,600
Personnel Benefit Costs	0.00	1,400	1,800	0	3,200
Inflationary Adjustments	0.00	400	400	0	800
Replacement Items	0.00	4,200	600	0	4,800
Statewide Cost Allocation	0.00	2,800	0	0	2,800
Change in Employee Compensation	0.00	12,100	0	0	12,100
FY 2024 Program Maintenance	4.00	258,600	391,800	58,900	709,300
DHR Consolidation	0.00	1,300	1,800	200	3,300
FY 2024 Total	4.00	259,900	393,600	59,100	712,600
Chg from FY 2023 Orig Approp	0.00	22,200	4,600	200	27,000
% Chg from FY 2023 Orig Approp.	0.0%	9.3%	1.2%	0.3%	3.9%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).