

STATEMENT OF PURPOSE

RS30594 / H0299

This is the FY 2024 original appropriation bill for the Secretary of State. It appropriates a total of \$14,764,600 and caps the number of authorized full-time equivalent positions at 35.50. The bill funds eight line items. Line item 2 provides cybersecurity software; line item 3 provides 1.00 FTP for a customer service representative for business filings; line item 4 provides 1.00 FTP for a voting system specialist; line item 5 provides 1.00 FTP for a campaign finance specialist; line item 6 provides 1.00 FTP for a lobbyist specialist; line item 7 provides 0.50 FTP for a land board liaison; line item 9 provides for publication of the Idaho Blue Book; and line item 12 provides for an elections system upgrade. Also included is a FY 2023 supplemental appropriation of \$81,400 and authorization of an additional 2.00 FTP to allow the office to hire three new staff - an executive assistant, elections data scientist, and elections education coordinator.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	29.00	4,496,400	0	0	4,496,400
2. Three New Staff	2.00	81,400	0	0	81,400
FY 2023 Total Appropriation	31.00	4,577,800	0	0	4,577,800
Removal of Onetime Expenditures	0.00	(706,800)	0	0	(706,800)
FY 2024 Base	31.00	3,871,000	0	0	3,871,000
Personnel Benefit Costs	0.00	26,300	0	0	26,300
Replacement Items	0.00	25,000	0	0	25,000
Statewide Cost Allocation	0.00	1,600	0	0	1,600
Annualizations	0.00	223,400	0	0	223,400
Change in Employee Compensation	0.00	91,000	0	0	91,000
FY 2024 Program Maintenance	31.00	4,238,300	0	0	4,238,300
2. Cybersecurity Software	0.00	144,500	0	0	144,500
3. Customer Service Rep - Business Filings	1.00	60,000	0	0	60,000
4. Voting System Specialist	1.00	85,600	0	0	85,600
5. Campaign Finance Specialist	1.00	73,600	0	0	73,600
6. Lobbyist Specialist	1.00	73,700	0	0	73,700
7. Land Board Liaison	0.50	58,900	0	0	58,900
9. Idaho Blue Book	0.00	30,000	0	0	30,000
12. Elections System Upgrade	0.00	10,000,000	0	0	10,000,000
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
FY 2024 Total	35.50	14,764,600	0	0	14,764,600
Chg from FY 2023 Orig Approp	6.50	10,268,200	0	0	10,268,200
% Chg from FY 2023 Orig Approp.	22.4%	228.4%			228.4%

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

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