

STATEMENT OF PURPOSE

RS30482 / S1133

This is the fiscal year 2024 original appropriation bill for the Office of Species Conservation within the Office of the Governor. It appropriates a total of \$19,833,600 and caps the number of authorized full-time equivalent positions at 15.00. The bill funds one line item, which provides funding for the sage grouse grazing study.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	15.00	1,690,600	15,000	18,056,300	19,761,900
Removal of Onetime Expenditures	0.00	(75,000)	0	0	(75,000)
FY 2024 Base	15.00	1,615,600	15,000	18,056,300	19,686,900
Personnel Benefit Costs	0.00	6,100	0	5,400	11,500
Statewide Cost Allocation	0.00	3,700	0	0	3,700
Change in Employee Compensation	0.00	24,300	0	21,200	45,500
FY 2024 Program Maintenance	15.00	1,649,700	15,000	18,082,900	19,747,600
DHR Consolidation	0.00	5,900	0	5,100	11,000
1. Sage Grouse Grazing Study	0.00	75,000	0	0	75,000
FY 2024 Total	15.00	1,730,600	15,000	18,088,000	19,833,600
Chg from FY 2023 Orig Approp	0.00	40,000	0	31,700	71,700
% Chg from FY 2023 Orig Approp.	0.0%	2.4%	0.0%	0.2%	0.4%

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).