

IN THE SENATE

SENATE BILL NO. 1177

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR SPECIAL PROGRAMS; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR SPECIAL PROGRAMS FOR FISCAL YEAR 2024; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING AND TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE OPPORTUNITY SCHOLARSHIP PROGRAM ACCOUNT; PROVIDING FOR ACCOUNTABILITY REPORTS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho for Special Programs the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2023, through June 30, 2024:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. FOREST UTILIZATION RESEARCH:					
FROM:					
General					
Fund	\$1,429,100	\$170,400			\$1,599,500
II. GEOLOGICAL SURVEY:					
FROM:					
General					
Fund	\$1,255,300	\$38,700			\$1,294,000
III. MUSEUM OF NATURAL HISTORY:					
FROM:					
General					
Fund	\$713,600	\$4,200	\$4,900		\$722,700

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
1						
2						
3						
4						
5	IV. SCHOLARSHIPS AND GRANTS:					
6	FROM:					
7	General					
8	Fund	\$105,400		\$24,163,700	\$24,269,100	
9	Miscellaneous Revenue					
10	Fund			1,000,000	1,000,000	
11	Federal Grant					
12	Fund	<u>23,100</u>	<u>\$1,000</u>	<u>4,504,600</u>	<u>4,528,700</u>	
13	TOTAL	\$128,500	\$1,000	\$29,668,300	\$29,797,800	
14	V. SMALL BUSINESS DEVELOPMENT CENTERS:					
15	FROM:					
16	General					
17	Fund	\$832,000			\$832,000	
18	American Rescue Plan					
19	Fund	<u>108,700</u>	<u>\$110,200</u>		<u>218,900</u>	
20	TOTAL	\$940,700	\$110,200		\$1,050,900	
21	VI. TECHHELP:					
22	FROM:					
23	General					
24	Fund	\$413,200	\$7,500		\$420,700	
25	GRAND TOTAL	\$4,880,400	\$332,000	\$4,900	\$29,668,300	\$34,885,600

26 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
27 Idaho Code, each of the programs in the State Board of Education and the  
28 Board of Regents of the University of Idaho for Special Programs specified in  
29 this section is authorized no more than the number of full-time equivalent  
30 positions listed below at any point during the period July 1, 2023, through  
31 June 30, 2024, unless specifically authorized by the Governor. The Joint  
32 Finance-Appropriations Committee will be notified promptly of any increased  
33 positions so authorized.

1 Forest Utilization Research .....12.78  
2 Geological Survey .....12.28  
3 Museum of Natural History ..... 8.20  
4 Scholarships and Grants .....1.35  
5 Small Business Development Centers .....10.83  
6 TechHelp ..... 3.35

7 SECTION 3. OPPORTUNITY SCHOLARSHIP PROGRAM ACCOUNT. Moneys appropri-  
8 ated from the General Fund to the Scholarships and Grants Program for fiscal  
9 year 2023 that are unexpended and unencumbered on June 30, 2023, are hereby  
10 appropriated and shall be transferred by the Office of the State Controller  
11 to the Opportunity Scholarship Program Account created in Section 33-4303,  
12 Idaho Code.

13 SECTION 4. ACCOUNTABILITY REPORTS. Funds specifically identified in  
14 statute or in an appropriation act as intended for a certain purpose may be  
15 used only for that purpose. All funds provided in this act shall be subject  
16 to accountability reports and management reviews in accordance with Section  
17 67-702, Idaho Code.

18 SECTION 5. An emergency existing therefor, which emergency is hereby  
19 declared to exist, this act shall be in full force and effect on and after  
20 July 1, 2023.