

STATEMENT OF PURPOSE

RS30750 / S1197

This is the FY 2024 original appropriation bill for the Permanent Building Fund. It appropriates a total of \$185,181,800 to the Department of Administration for the Division of Public Works. The bill includes seven line items, including: line item 1, which provides \$10,603,000 for the Department of Juvenile Corrections cottages in St. Anthony; line item 2, which provides \$9,975,000 for the Idaho State Police's District 2 facility in Lewiston; line item 3, which provides \$4,841,700 for the Idaho State Police's District 6 facility in Idaho Falls, line item 4, which provides \$6,000,000 for the Military Division's Youth ChalleNGe dorms in Pierce; line item 62, which provides \$72,922,000 for capital projects for higher education institutions, line item 63, which provides \$6,176,000 for the remodel of the Department of Juvenile Corrections facility in Lewiston, and line item 64, which provides \$15,000,100 for a preservation facility for the Idaho State Historical Society. The bill includes a cash transfer of \$94,098,100 from the General Fund to the Permanent Building Fund. The bill also provides a FY 2023 supplemental appropriation and cash transfer from the General Fund to the Permanent Building Fund for a total of \$302,808,700, which includes \$300,000,000 for statewide deferred maintenance and \$2,808,700 for broadcast infrastructure.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	0.00	0	196,828,600	0	196,828,600
Prior Year Reappropriation	0.00	0	657,992,700	0	657,992,700
1. Deferred Maint.	0.00	300,000,000	300,000,000	0	600,000,000
2. Broadcast Update	0.00	2,808,700	2,808,700	0	5,617,400
Other App Adjustments	0.00	(302,808,700)	0	0	(302,808,700)
FY 2023 Total Appropriation	0.00	0	1,157,630,000	0	1,157,630,000
Removal of Onetime Expenditures	0.00	0	(1,157,630,000)	0	(1,157,630,000)
FY 2024 Base	0.00	0	0	0	0
Replacement Items	0.00	0	59,664,000	0	59,664,000
FY 2024 Program Maintenance	0.00	0	59,664,000	0	59,664,000
1. Juvenile Corrections Cottages	0.00	0	10,603,000	0	10,603,000
2. ISP District 2 Facility	0.00	0	9,975,000	0	9,975,000
3. ISP District 6 Facility	0.00	0	4,841,700	0	4,841,700
4. MIL Youth ChalleNGe Dorm	0.00	0	6,000,000	0	6,000,000
Higher Ed. Capital Projects	0.00	72,922,000	72,922,000	0	145,844,000
IDJC Facility Modifications	0.00	6,176,000	6,176,000	0	12,352,000
ISHS Preservation Facility	0.00	15,000,100	15,000,100	0	30,000,200
Revenue Adjustments and Cash Transfers	0.00	(94,098,100)	0	0	(94,098,100)
FY 2024 Total	0.00	0	185,181,800	0	185,181,800
Chg from FY 2023 Orig Approp	0.00	0	(11,646,800)	0	(11,646,800)
% Chg from FY 2023 Orig Approp.			(5.9%)		(5.9%)

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

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