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 Agency: **Special Programs, LBB pg. 1-115**
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Agency Summary & Statutory Authority

The Division of Special Programs is a distinctly budgeted division under the State Board of Education, and includes six distinct programs housed within the Office of the State Board of Education and universities. The six programs include the Idaho Geological Survey and Forest Utilization Research based at the University of Idaho, the Idaho Museum of Natural History based at Idaho State University, Small Business Development Centers and TechHelp based at Boise State University, and the Scholarships and Grants Program housed within the Office of the State Board of Education.

Fig. 1 Special Programs Overview

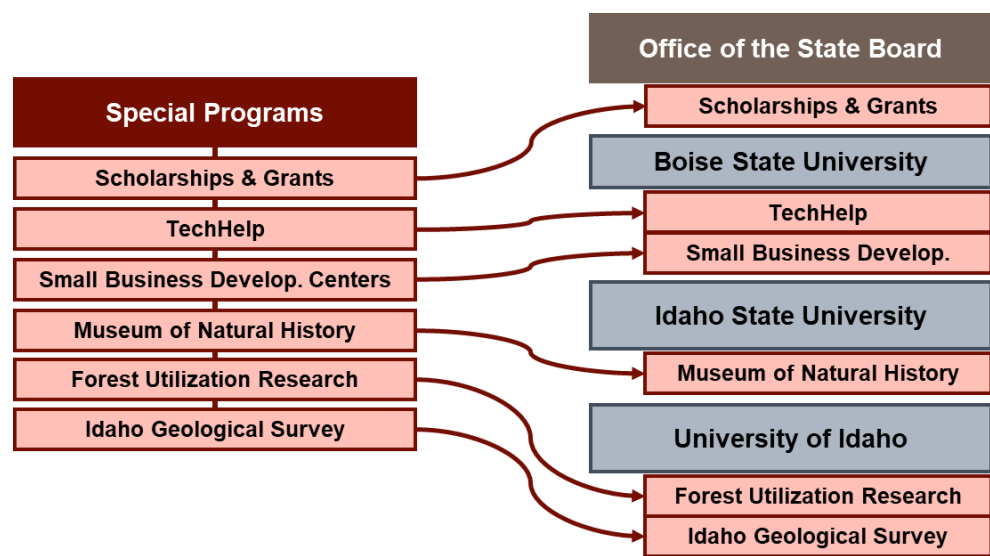


Fig. 2 FY2022 Actual Expenditures

by Program

	FY2022 Actual Expenditures	FY 2022 FTP
Forest Utilization Research	\$1,447,700	12.68
Idaho Geological Survey	\$1,128,300	12.28
Museum of Natural History	\$637,200	8.20
Scholarships and Grants	\$24,141,200	1.35
Small Business Development Centers	\$598,800	8.83
Tech Help	\$364,000	3.25
Total	\$33,155,800	47.09

Fig. 3 Operating Budgets: State Appropriation and Other Funding Sources - FY2022

