

Joint Finance & Appropriations Committee



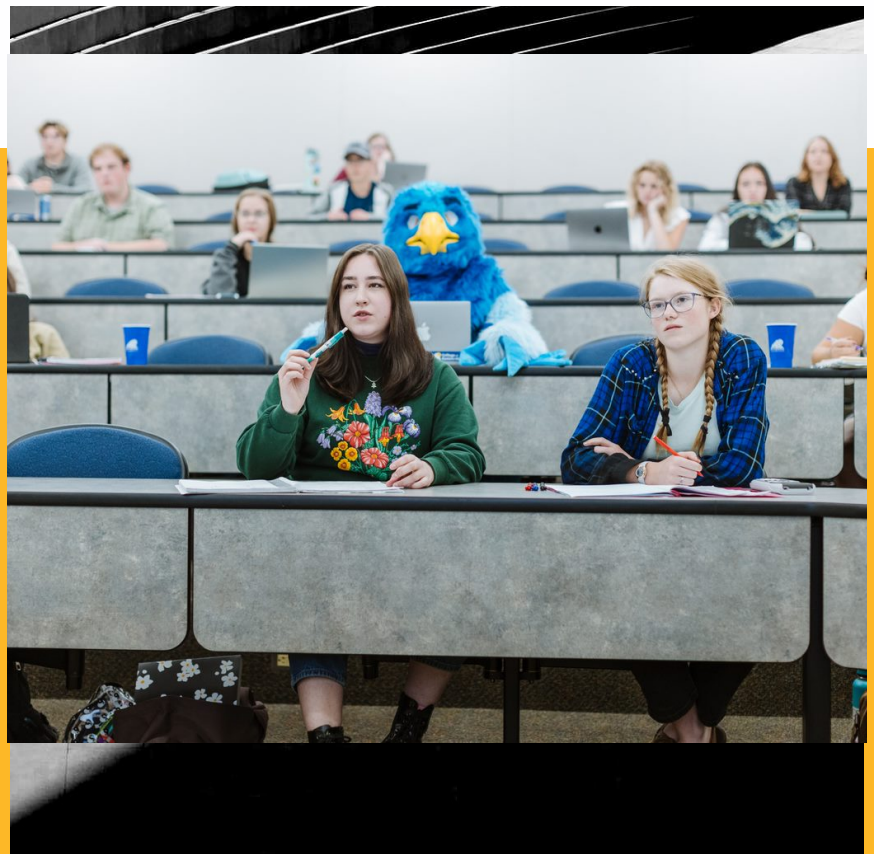
Dr. Rick Aman, President
Byron Miles, VP Finance
Dr. Lori Barber, VP of Academic
& Student Affairs



STATUTORY AUTHORITY

Idaho Code Chapter 21, Title 33

The College of Eastern Idaho was established under and is governed by Chapter 21 of Title 33 of Idaho Code. The primary function of the College of Eastern Idaho, as stated in Idaho Code, is "instruction in academic subjects, and in such non-academic subjects as shall be authorized by its board of trustees" (Section 33-2102, Idaho Code).



THANK YOU!!!

01

ADDITIONAL
MATH &
BIOLOGY
INSTRUCTOR

02

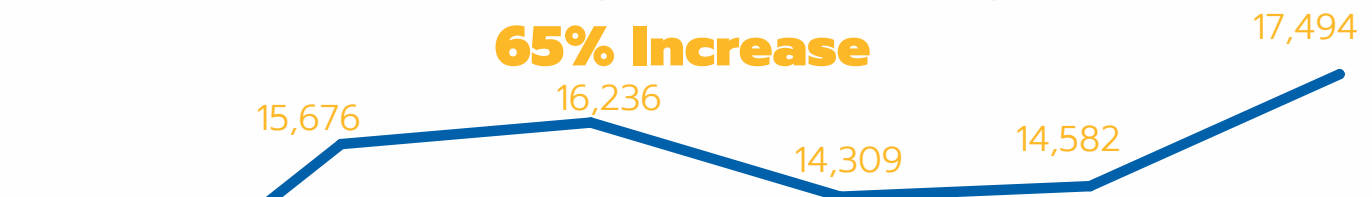
FUNDING OF
THE CEC FOR
OUR
EMPLOYEES

03

CAPACITY
BUILDING &
MAINTENANCE
SUPPORT

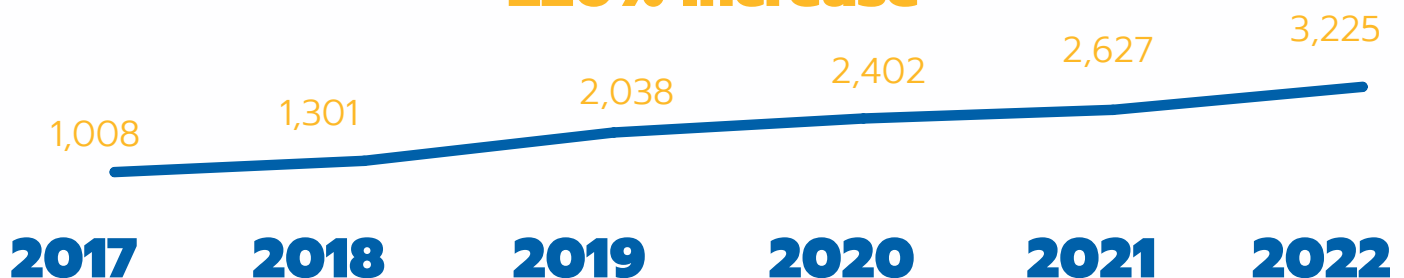
Workforce Training & Continuing Education

65% Increase



Credit Students

220% Increase



Level: College of Eastern Idaho

Response Rate: 2122/4581 (46.32 %)

Response of Yes **or** Excellent or Very Good

90.8%

National recognition for our **innovative work** in delivering technical & durable skills in the shortest time



NATIONAL SECURITY AGENCY (NSA)

Center of Academic Excellence
in Cyber Defense Education



BRIDGES RURAL DESIGN CHALLENGE

Rural Outreach



LUMINA FOUNDATION GRANT

Branding & Marketing



EDUCATION DESIGN LAB

Micro-credential
Development Funding



1

PP. 1-75

**General
Fund**

\$6,995,200

2

PP. 1-79

**Health
Insurance**

Funding to offset
the increased cost
of health insurance

3

PP. 1-80

**4%
CEC**

Position CEI to keep
pace with inflationary
pressures confronting
our employees



4

PP. 1-80

**Enrollment
Workload
Adjustment**

5

PP. 1-83

**Deferred
Maintenance**

6

PP. 1-80

Support



THANK YOU!

