



Idaho Judicial Council FY 2024 Budget Request

Idaho Judicial Council Fiscal Year 2024 JFAC Presentation January 30, 2023

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Idaho Code §§ 1-2101 to 2104 establishes the Judicial Council and outlined its duties.

Seven permanent members, the Chief Justice of the Supreme Court as the chairman

- Conducts studies for improvement of the administration of justice
- Makes reports to the Supreme Court and Legislature
- Submits names to the Governor of qualified persons to fill vacancies in the office of Justice, Court of Appeals Judge, and District Judge
- Recommends removal, discipline, and retirement of judicial officers, including magistrate
- Prepares an annual budget

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Financial Activity and Budget Request

LBB 3-77

FY 2021				
	Appropriation		Expenditures	Reversion
	Appropriation	Transfer*		
Personnel Costs	\$ 1,800	\$ 1,800	\$ (3,572)	\$ 28
Operating Expenditures	129,000	(1,800)	(93,544)	33,656
Total	\$ 130,800	\$ -	\$ (97,117)	\$ 33,683

FY 2022				
	Appropriation		Expenditures	Reversion
	Appropriation	Transfer*		
Personnel Costs	\$ 1,800	\$ 14,000	\$ (12,228)	\$ 3,572
Operating Expenditures	129,000	(14,000)	(75,682)	39,318
Total	\$ 130,800	\$ -	\$ (87,910)	\$ 42,890

FY 2023 & FY 2024		
	FY 2023 Appropriation	FY 2024 Appropriation Request
Personnel Costs	\$ 1,800	\$ 20,200
Operating Expenditures	129,000	110,800
Total	\$ 130,800	\$ 131,000

* The Judicial Branch was provided an exemption from the provisions of Section 67-3511(1), (2), and (3), Idaho Code, allowing unlimited transfers between object codes and between programs for all moneys appropriated to it for the period July 1, 2022, through June 30, 2023. Any given year the personnel costs change based on number of interviews, investigations, etc.

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Questions?



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