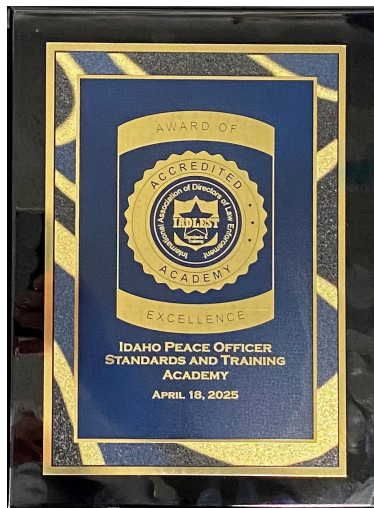


Peace Officer Standards and Training (POST)

FY 2024 Budget



Brad Johnson, Administrator



Relentless Pursuit of Excellence



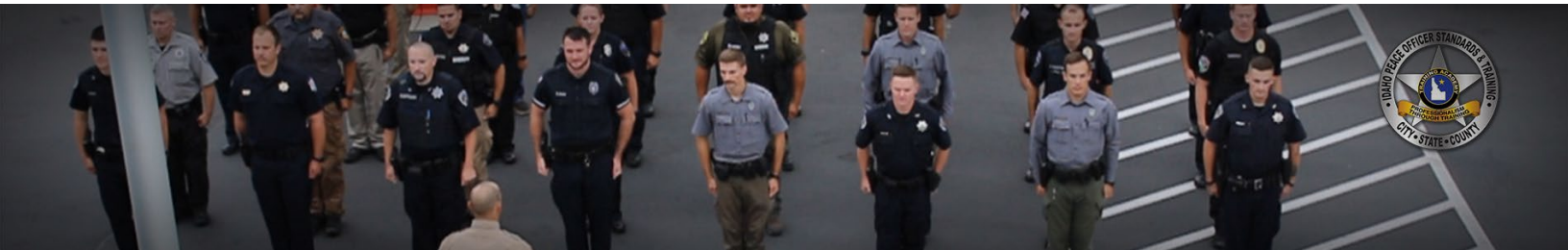


VISION

To ensure that Idaho law enforcement professionals model the highest level of integrity, safety and service through excellence in standards and training.

Making a Difference

VALUES

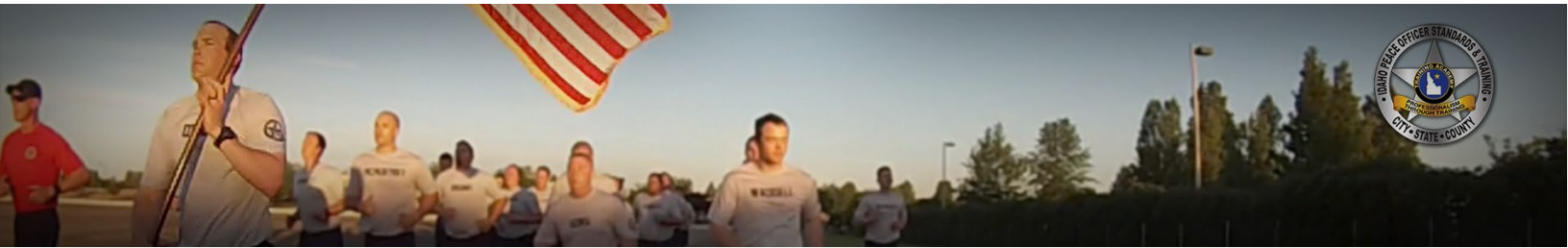


Professionalism Through Training

- 🕒 Annually certify nearly 700 officers across all nine disciplines
- 🕒 19 Basic Academy sessions annually across all nine disciplines
- 🕒 Provide and/or facilitate in-service training for over 6,000 law enforcement officers from more than 200 agencies throughout Idaho every year
- 🕒 Funding to IPAA to enhance professional development for Prosecuting Attorneys around the state

The POST Council is established by IC 19-5102 and their authority and duties are contained in IC 19-5109.





POST Funding Legislation

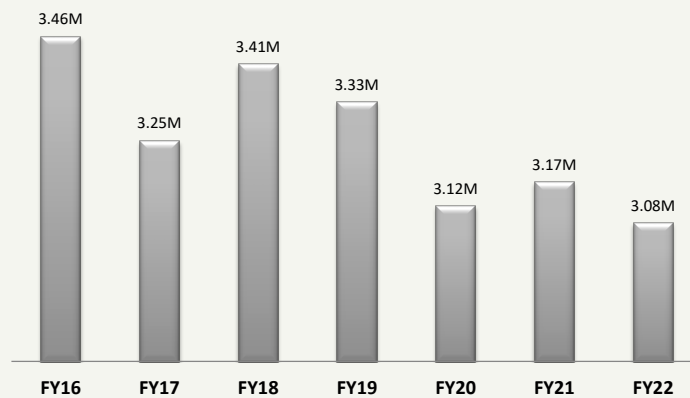
House Bill 469:

- 1.5% of the amount annually distributed from the Liquor Fund to the General Fund, **after** all other distributions, is transferred to the POST Dedicated Fund
- Provided an additional \$770,000 to the POST Dedicated Fund in FY2023



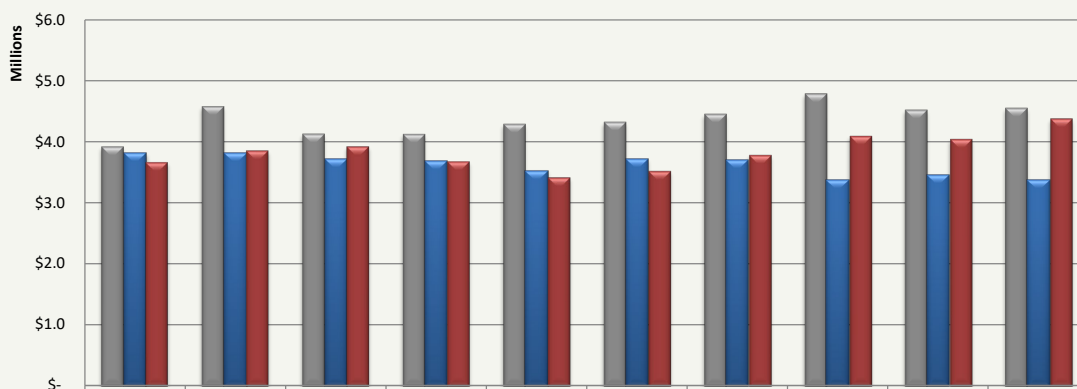
POST Funding Sources

Annual POST Fund Revenue from Court Fines and Fees



POST Funding

POST Dedicated Fund Original Appropriation & Total Revenue



	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20 *	FY21**	FY22***
Original Appropriation	\$3,918,100.	\$4,572,500.	\$4,125,800.	\$4,122,800.	\$4,285,800.	\$4,318,400.	\$4,449,000.	\$4,781,500.	\$4,515,600.	\$4,546,600.
Total Revenue	\$3,816,804.	\$3,818,086.	\$3,712,789.	\$3,690,446.	\$3,527,726.	\$3,721,038.	\$3,698,102.	\$3,371,750.	\$3,452,772.	\$3,381,429.
Expenditures	\$3,664,287.	\$3,855,039.	\$3,921,306.	\$3,676,821.	\$3,414,347.	\$3,519,532.	\$3,779,188.	\$4,092,025.	\$4,039,802.	\$4,376,786.



FY23 Line Items

- 🕒 Multi-Factor Authentication - \$900
- 🕒 Misdemeanor Probation - \$80,000
- 🕒 Driving Simulators - \$250,000
- 🕒 Regional Training Coordinator - \$60,900 (1.00 FTP)





POST FY 23 Supplemental Requests

Ⓢ \$98,200 requested to address rising food service costs

Ⓢ \$1.1M General Fund transfer request to address increased costs exceeding revenues:

- \$550K for FY2023
- \$550K for FY2024



LBB 3-114



Replacement Items

POST requests \$14,100 from the Peace Officer Standards and Training Fund for equipment replacement.

- Ⓢ \$12,100 in one-time operating expenditures
- Ⓢ \$2,000 in one-time capital outlay

Requested items include:

- Ⓢ Computers
- Ⓢ Agility training dummy
- Ⓢ Crime scene training dummies



LBB 3-115



FY24 Enhancements

- ④ Unlimited Power Supply Maintenance - \$600
- ④ DHR Consolidation - \$33,400
- ④ Cafeteria Contract Increase - \$294,700
- ④ In-Service Training Assistant - \$20,200



LBB 3-116



In-Service Training Assistant

- ④ Currently a part-time (.67 FTP) Technical Records Specialist 1 (TRS1).
- ④ Providing adequate administrative support is no longer possible on a part-time basis.
- ④ Request to upgrade this position from part-time to full-time at a cost of \$20,200.



LBB 3-116



Relentless Pursuit of Excellence

