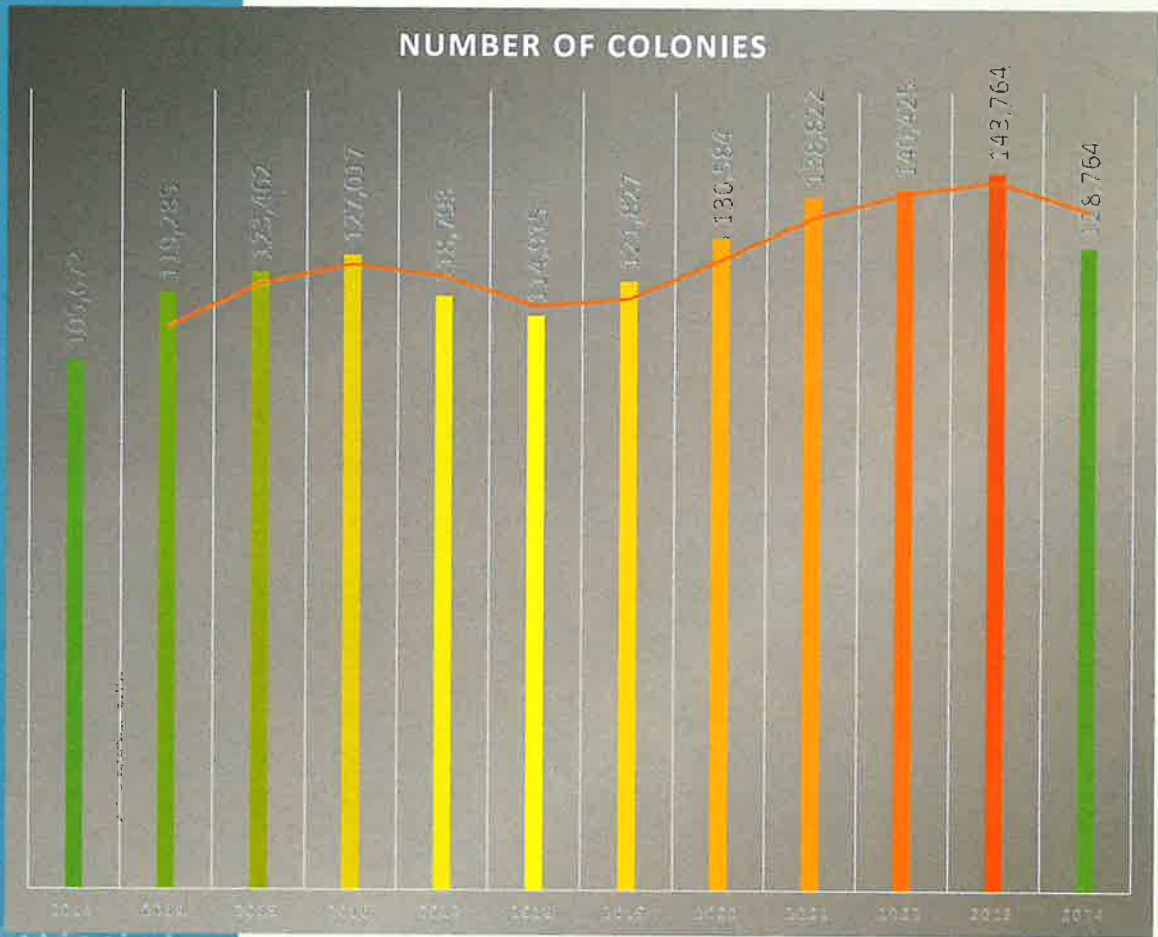




ISDA Financial Report for the Idaho Honey Commission – March 2024 –

REGISTRATION REPORT



Honey
Fund 0332-08

Through Jan.
31, 2024

Financial Report

	2017	2018	2019	2020	2021	2022	2023	2024
Revenues	7,133.95	6,530.35	6,561.60	8,152.10	5,766.80	8,737.40	6,470.75	4,378.00
Total Revenues	7,133.95	6,530.35	6,561.60	8,152.10	5,766.80	8,737.40	6,470.75	4,571.85
Personnel								
Operating Expense								
Fair Display-5939	2,000.00	1,908.72	1,100.00	500.00	500.00			
Postal and Mail - 5020					112.63			
Printing - 5260					461.68			
Other - 5410					32.00			13.07
Admin. Rules-5984						389.24	448.00	-
Professional Services	4,000.00	-	-	3,740.00	6,000.00		15,421.00	14,103.75
Speaker - 5990	805.12	1,906.08	3,279.74	746.42	-			
Agency Indirect-5160	254.00	270.00	277.00	270.00	292.00	305.00	311.00	-
Total Operating	7,059.12	4,084.80	4,656.74	5,256.42	7,398.31	694.24	16,180.00	14,116.82
Total Expenses	7,059.12	4,084.80	4,656.74	5,256.42	7,398.31	694.24	16,180.00	14,116.82
Net Cash Position	74.83	2,445.55	1,904.86	2,895.68	(1,631.51)	8,043.16	(9,709.25)	(9,544.97)
Accumulated	32,217.48	34,663.03	36,567.89	39,463.57	37,832.06	45,875.22	36,165.97	26,621.00
Spending Authority:								
Personnel							400	400
Operating							16,300	16,300

Questions?

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