

Public Health Service 2

Table A

| Ongoing to Onetime  | FTP            | Gen                  | Ded         | Fed                   | Total                 |
|---|----------------|----------------------|-------------|-----------------------|-----------------------|
| Remove Ongoing Bur. Equity and Stategic Part.                   | (11.50)        | (2,320,500)          | 0           | (5,267,200)           | (7,587,700)           |
| Add Onetime Bur. Equity and Stategic Part.                      | 11.50          | 2,320,500            | 0           | 5,267,200             | 7,587,700             |
| Remove Ongoing Integ. Hep. Surveillance and Prevention (93.270) |                | 0                    | 0           | (1,508,200)           | (1,508,200)           |
| Add Onetime Integ. Hep. Surveillance and Prevention (93.270)    |                | 0                    | 0           | 1,508,200             | 1,508,200             |
| Remove Ongoing Integ. HIV Surveillance and Prevention           |                | 0                    | 0           | (5,817,000)           | (5,817,000)           |
| Add Onetime Integ. HIV Surveillance and Prevention              |                | 0                    | 0           | 5,817,000             | 5,817,000             |
| Remove Ongoing Health Equity for Pop with Diabetes              |                | 0                    | 0           | (1,064,500)           | (1,064,500)           |
| Add Onetime Health Equity for Pop with Diabetes                 |                | 0                    | 0           | 1,064,500             | 1,064,500             |
| Remove Ongoing Grants to Improve Oral Health Workforce (93.236) |                | 0                    | 0           | (770,300)             | (770,300)             |
| Add Onetime Grants to Improve Oral Health Workforce (93.236)    |                | 0                    | 0           | 770,300               | 770,300               |
| Remove Ongoing TANF Funding Transfer from SR                    |                | 0                    | 0           | (400,000)             | (400,000)             |
| Add Onetime TANF Funding Transfer from SR                       |                | 0                    | 0           | 400,000               | 400,000               |
| Remove Ongoing HIV Prevention Activities                        |                | 0                    | 0           | (958,900)             | (958,900)             |
| Add Onetime HIV Prevention Activities                           |                | 0                    | 0           | 958,900               | 958,900               |
| Remove Ongoing STD Supp. Disease Intervention Spec.             |                | 0                    | 0           | (2,020,200)           | (2,020,200)           |
| Add Onetime STD Supp. Disease Intervention Spec.                |                | 0                    | 0           | 2,020,200             | 2,020,200             |
| <b>Total Ongoing Change</b>                                     | <b>(11.50)</b> | <b>(\$2,320,500)</b> | <b>\$0</b>  | <b>(\$17,806,300)</b> | <b>(\$20,126,800)</b> |
| <b>Total Onetime Change</b>                                     | <b>11.50</b>   | <b>\$2,320,500</b>   | <b>\$0</b>  | <b>\$17,806,300</b>   | <b>\$20,126,800</b>   |
| <b>Total Net Change</b>   | <b>0.00</b>    | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ -</b>           | <b>\$ -</b>           |

Attachment 1